

Form FC-4
[See rule 17]

Darpan ID*** : UA/2014/0079525

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. (a) Name and address of person/association: Mount Valley Development Association
Doni, P.O.- Megadhar-249155

(b) FCRA registration/prior permission number and date: 347960005 09/01/2002

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 624638.00

(b) Income During the year*:

(i) Interest: 26393.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Mainstreaming Agricultural Biodiversity conservation and utilization in agricultural sectors to ensure ecosystem services and reduce vulnerability . Bhilangna Block, District -Tehri Garhwal, Uttrakhand-249155 Tehri Garhwal Uttarakhand 249155	2017	985627.00
2	Farming Innovation for Women Empowerment. Pokhal Cluster, Bhilangna Block, District-Tehri Garhwal-249161 Tehri Garhwal Uttarakhand 249161	2017	3832539.00
3	Maxamizing Mountain Agriculture Project,. Chamiyala Cluster, Bhiangna Block, District -Tehri Garhwal Tehri Garhwal Uttarakhand 249155	2017	1588980.00
4	arket Alligned Skill Training. Pokhal Cluster, Bhilangna Block, District-Tehri Garhwal Tehri Garhwal Uttarakhand 249161	2017	1864025.00
Total			8271171.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 978643.00

(ii) as transfer from a local source: 7266135.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 17166980.00

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	American Indian Foundation	Institutional	American Indian Foundation (AIF) DLF City Court, Mehrauli-Gurgaon Rd, Nathupur, Sector 24, Gurugram, Haryana 122002 , India, Email Id: , Website Address :	Social	Market Aligned Skills Training	1861045.00
2	HIMMOTHAN SOCIETY	Institutional	HIMMOTHAN SOCIETY, 193 VASANT VIHAR PHASE II DEHRADUN, UTTRAKHAND 248006 , India, Email Id: , Website Address :	Social	Maxamizing Mountain Agriculture Project.	1584049.00
3	SWEDISH ORGANIZATION FOR INDIVIDUAL RELIEF	Institutional	16A MUSSOORIE ROAD RAJPUR DEHRADUN , India, Email Id: , Website Address :	Social	Farming Innovation for Women Empowerment	3821041.00
4	Bioversity International International Plant Genetic Resource Institute IPGRI Rome	Institutional	G-1, B-Block, NASC Complex, DPS Marg, Pusa Campus, New Delhi 110 012, India. , Italy, Email Id: , Website Address :	Social	Mainstreaming Agricultural Biodiversity conservation and utilization in agricultural sectors to ensure ecosystem services and reduce vulnerability . Location - Bhilangna Block, District -Tehri Garhwal, Uttrakhand-249155	978643.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	978643.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

1	FC Main AC	MVDA Doni, Bhilangna Block, District-Tehri Garhwal-249155 Tehri Garhwal Uttarakhand 249155	18745.00	0.00	0.00	0.00	0.00	0.00	18745.00	0.00
2	Mainstreaming Agricultural Biodiversity conservation and utilization in agricultural sectors to ensure ecosystem services and reduce vulnerability	Bhilangna Block, District-Tehri Garhwal-249155 Tehri Garhwal Uttarakhand 249155	436203.00	0.00	985627.00	0.00	888686.00	0.00	533144.00	0.00
3	Farming Innovation for Women Empowerment	Pokhal Cluster, Bhilangna Block, District-Tehri Garhwal, 249161 Tehri Garhwal Uttarakhand 249161	16506.00	0.00	3832539.00	0.00	3382323.00	0.00	466722.00	0.00
4	Maxamizing Mountain Agriculture Project	Chamiyala Cluster, Bhilangna Block, District-Tehri Garhwal. 249155 Tehri Garhwal Uttarakhand 249155	92951.00	0.00	1588980.00	0.00	1608497.00	0.00	73434.00	0.00
5	Market aligned skill Training	Pokhal Cluster, Bhilangna Block, District-Tehri Garhwal, 249161 Tehri Garhwal Uttarakhand 249161	49471.00	0.00	1864025.00	0.00	1881887.00	0.00	31609.00	0.00
6	LETDD Livedhood Enhancement through Dairy Development	MVDA Doni, Bhilangna Block, District-Tehri Garhwal-249155 Tehri Garhwal Uttarakhand 249155	10761.00	0.00	0.00	0.00	10572.00	0.00	189.00	0.00
Total			624637.00	0.00	8271171.00	0.00	7771965.00	0.00	1123843.00	0.00

(b) Details of utilisation of foreign contribution:

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 6688675.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :849594.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):7538269.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

(A) the sovereignty and integrity of india; or.

(B) the security, strategic, scientific or economic interest of the state; or

(C) the public interest; or

(D) freedom or fairness of election to any Legislature; or

(E) friendly relations with any foreign state; or

(F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assets	Office Equipments	for aims and objects of society	233696.00
	Total			233696.00

(d) Foreign contribution transferred to other person/associations before 29.09.2020 (The Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation in the year (Rs.)(b+c+d) 7771965.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	0.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	0.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

(a) Cash in hand: 11064.00

(b) in FC designated bank account: 18934.00

(c) in utilisation bank account(s): 1093847.00

5. Details of foreigners as Key functionary/working/associated: 0

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

6. Details of land and building remained unutilised for more than two year:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	00123374300	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX4068	19/04/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
UNION BANK OF INDIA	SHAH BHAVAN, CHAMIYALA ROAD NEAR CHANDRA SARI EMPORIUM, UTTARAKHAND 249155	013-79258392	ghansali@unionbankofindia.com	UBIN0566551	665501010050050	18/07/2018

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
PUNJAB NATIONAL BANK	Dungbodwali Ghansali Tehri Garhwal, Ghansali, Uttarakhand, Tehri Garhwal	013-79258671	bo2265@pnb.co.in	PUNB0226500	XXXXXXXXXX XXX5549	24/04/2012
UNION BANK OF INDIA	Shah Bhavan Chamiyala Road Near Chandra Emp Ghansali, Ghansali, Uttarakhand, Tehri Garhwal	013-79258392	ghansali@unionbankofindia.com	UBIN0566551	XXXXXXXXXX XX0022	22/10/2014
UNION BANK OF INDIA	SHAH BHAVAN, CHAMIYALA ROAD NEAR CHANDRA SARI EMPORIUM, UTTARAKHAND 249155, GHANSALI, Uttarakhand, Tehri Garhwal	013-79258392	ghansali@unionbankofindia.com	UBIN0566551	XXXXXXXXXX XX0050	18/07/2018
UNION BANK OF INDIA	Shah Bhavan Chamiyala Road Near Chandra Emp Ghansali, Ghansali, Uttarakhand, Tehri Garhwal	013-79258392	ghansali@unionbankofindia.com	UBIN0566551	XXXXXXXXXX XX5220	28/04/2015

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
UNION BANK OF INDIA	Shah Bhavan Chamiyala Road Near Chandra Emp Ghansali, Ghansali, Uttarakhand, Tehri Garhwal	013-79258392	ghansali@unionb ankofindia.com	UBIN0566551	XXXXXXXXXX XX5597	28/04/2015
Uttaranchal Gramin Bank	Uttaranchal Gramin Bank Ghansali Tehri Garhwal, Ghansali, Uttarakhand, Tehri Garhwal	013-79258392	ghansali@unionb ankofindia.com	SBIN0RRUTGB	XXXXXXXX2014	28/04/2015
Uttaranchal Gramin Bank	Uttaranchal Gramin Bank Ghansali Tehri Garhwal, Ghansali, Uttarakhand, Tehri Garhwal	013-79258392	ghansali@unionb ankofindia.com	SBIN0RRUTGB	XXXXXXXX4068	28/04/2015

8 *Whether during the period under report:

- | | | |
|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We AVTAR NEGI hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.

Avtar Negi

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

AVTAR NEGI
[Name of the Chief Functionary
(Secretary)]

(Seal of the Association),



Ministry of Home Affairs