

# Annual Report 2017-18



## **MOUNT VALLEY DEVELOPMENT ASSOCIATION**



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# MESSAGE FROM THE FOUNDER/SECRETARY



Another momentous year and hard work got added to the history of MVDA, the year was full of excitement from the beginning. MVDA, since its inception 23 years ago has been committed towards women empowerment and has been providing them needed skills and knowledge to ensure sustainable incomes within their community. This year's(2017-18) Annual Report covers the results of the projects and programmes undertaken by MVDA over the past year in the hope of giving an impressionistic picture of how livelihood and resource degradation can be tackled effectively and in a manner that can easily and affordably replicated, thus making a national contribution to Agenda 2030 for Sustainable Development Goals to achieve gender equality and the empowerment of women and girls.

We continued to learn from our efforts and shared that learning with communities and those who can help us to bring constructive changes in the society and can provide support in achieving the mission of the organization. We engaged thousands of villages through several community interventions. Empowering women to drive village development in today's rural India, are still marked by lasting poverty, shrinking natural resources, and slow socio-economic, cultural and political progress. MVDA is designing and implementing projects in different areas; Agriculture, Education and Livelihood in partnership with rural communities.

Last year young girls and women from our project areas demanded us to provide sustainable farm and non-farm activities to ensure the alternative sources of income. In working towards their demands, we have successfully partnered with two internationally renowned organizations namely the American India Foundation (AIF) and Swedish Organization for- Individual Relief (SOIR-IM). These two partnership projects are supporting a platform for deprived women and girls to develop soft skills in different job roles in garment production and agro farming respectively, enabling them to access finance to own machines, and capacity building in spice farming, apparel manufacturing and running the business enterprise.

On behalf of the board, I would like to express our heartfelt gratitude to all our mission partners whose generous support allowed us to implement projects and programmes. I would also like to thank all the community level institutions, Village representatives, Women's Groups, Local representatives and community members for your support and for making it possible for us to empower rural communities. I extend sincere thanks to all those who have inspired us and joined us to implement and expand development interventions in new areas. We truly appreciate our partners who share our vision to improve lives and secure a brighter future for rural communities.

I take this opportunity to thank all my colleagues , members and well-wishers of MVDA for their unconditional support, encouragement and cooperation. I would also like to thank our interns and volunteers, whose efforts and dedication contributed greatly to our success.

Now that the annual summary of MVDA's activities and impacts is in your hands, we would be grateful for your feedback and comments to encourage and support us to improve our performance. I look forward to the same passion to continue in the coming years in achieving our mission.

Thank you for your valued support!

Avtar Singh Negi

Secretary

# MVDA - AN ORGANIZATIONAL OVERVIEW

**M**ount Valley Development Association (MVDA) is a civil society actor that works toward improving the quality of life of rural people by promoting livelihood initiatives along with early child care and girl child education. The idea of MVDA was inspired by *Sarvodaya Movement* and its approach in Himalayas. In early 90s poor economic conditions and slow pace of development in Bhilangna valley of Tehri Garhwal district compelled MVDA to work for the economic empowerment of the community. The association organizes women, youths, and children to form different community based organizations to link with different government schemes such as bank linkages and employment and livelihood schemes. It advocates for effective governance by empowering women to take active part in the local self-governance. The organization formally came into existence in 1995 and registered under Society Registration Act 1860.

## OBJECTIVES

- To work on our mission we have set the following major objectives:-
- To address poverty and livelihood issues based on resource conservation and sustainable development.
- To empower Panchayats for future empowerment of democracy.
- To manage natural resources and make community self-reliant and aware about natural resources.
- To empower and support poor and destitute segment of the community.
- To develop decision making skills among women and organize them to make a unwavering and secure society.
- To develop traditional sources of livelihood with development of traditional culture and art.
- To reduce migration through developing entrepreneurship.

## VISION

**Our vision** is to be a catalyst of change in supporting the local community towards eradication of poverty through sustainable livelihood initiatives, creation of a society firmly rooted on the principles of social harmony, justice and solidarity.

## MISSION

**Our mission** is to improve the quality of life of rural people – especially women and the disadvantaged in the Garhwal region of Uttarakhand. Our approach at MVDA towards fulfillment of our goals is through interventions in education with special emphasis on the girl child, natural resource management and by providing access to diversified liveli-

## OUR IDENTITY AND VALUES

*“The decisions you make are a choice of values that reflect your life in every way”. – Alice Waters*

- **Accountability:** To work with complete transparency and integrity and in a manner wherein the employee is accountable towards the organization and all internal and external stakeholders for one’s actions.
- **Excellence:** We challenge ourselves to the highest level of learning and performance, tapping the best of the human spirit to create impact.
- **Integrity:** We are accountable to the people and partners we humbly serve, transparently sharing our results, stories and lessons.
- **Participation:** We believe in full and comprehensive participation by all the right holders and that every person, man, women or community has the right and responsibility to contribute their talents, skills and resources to the work organization does, for and with them.
- **Partnership:** We consider partnership as one of our key organizing principle, we are, therefore, committed to developing, maintaining and nurturing partnerships, including alliance and linkages- with institutions and individuals who identify our vision and mission.
- **Respect:** To respect each other’s views and feelings within the organization and with right holders we work with as a representative of MVDA. To express ourselves, our opinions, suggestions and feelings in a respectful manner while regarding the dignity and self-worth of other individuals and valuing the other person’s reality

# THEMATIC INTERVENTIONS

## EDUCATION

Since the beginning, MVDA has focused on improving the quality of life by targeting individual at an early age that is through education. MVDA believes that a community can achieve its socio-economic development only if their children can build a strong foundation in life as an individual. Currently MVDA is focusing on supporting children at the early childcare and education initiatives at Aanganbawadis and underpinning education at primary level. In the last 7-8 years MVDA has founded and continuously strengthening 30 Bal panchayats. Now focusing on integration of information technology at the level of primary and secondary education and education through water, sanitation and hygiene. MVDA believes that with transforming global dynamics in education the grass root education system should also change with it. The way forward is amalgamating modern pedagogy with traditional knowledge.



## LIVELIHOOD



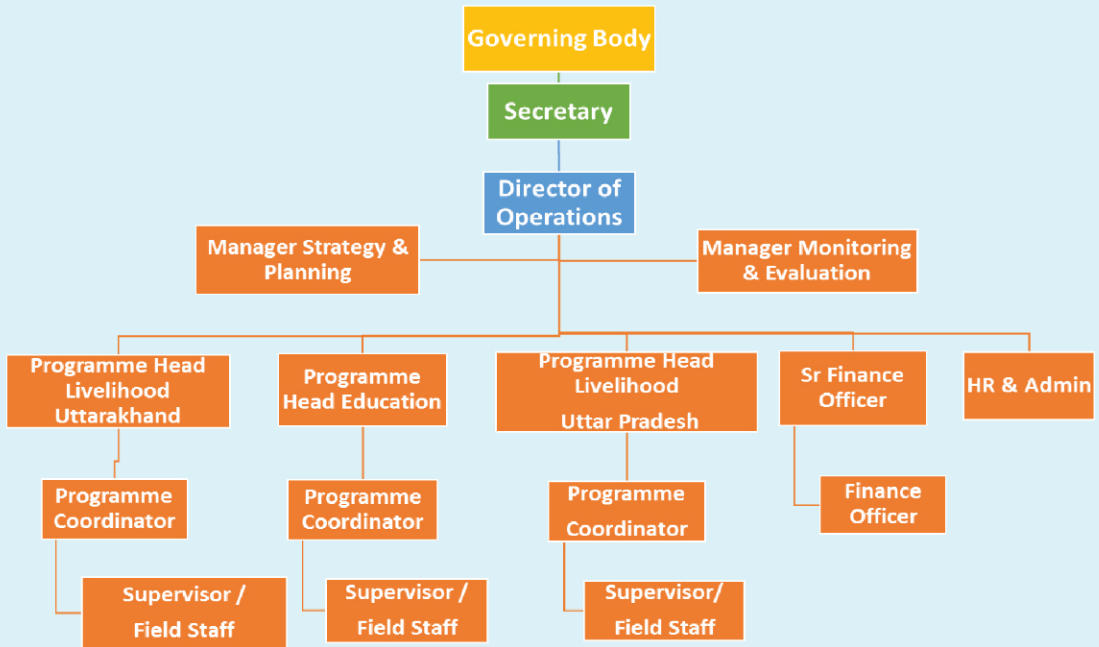
In this era of globalization and liberalization economic stability has become an urgent need of hour. MVDA believes that it is more vital at grassroots where people are struggling to earn their daily bread. Livelihood initiatives by MVDA were always in order to support economic stability at household level. These initiatives were always taken by keeping women at core. The amount of labor a mountain women puts in her daily life is known worldwide. MVDA has been putting efforts in the direction of making the labor profitable and to reduce women drudgery. At present, MVDA has been running 3 registered women federations for dairy development, agricultural surplus and agro-produces. We envision our work to become self-sustainable in the coming years.

## AGRICULTURE

MVDA believes that agriculture is the oldest and foremost practice for survival, with time it has become the primary source of income at grassroots. MVDA believe that agriculture should be less damaging and ecologically more sustainable through pursuing a more holistic and integrated approach to food production and consumption. Since beginning organization has been working with different agencies to enhance the capacities of farmers in order to practice agriculture in a more organic way. Right-holders are adopting new techniques and best package of practices, towards pursuing agriculture to build resilience of local food systems to avert large-scale future shortages and to ensure food security and nutrition for all. We foresee our interventions in coming years to be more sustainable and climate resilient community.



# ORGANOGRAM



# REACH

## UTTARAKHAND

UTTARKASHI

RUDRAPRAYAG

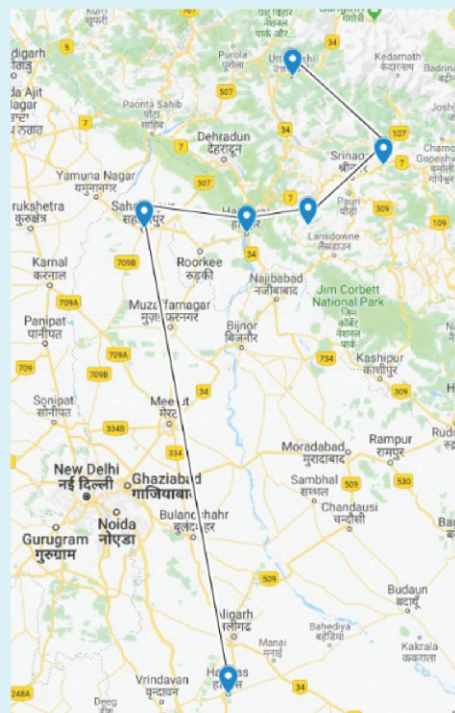
TEHRI GARHWAL

HARIDWAR

## UTTAR PRADESH

SAHARANPUR

HATHRAS





## EXECUTIVE SUMMARY

Here is MVDA's 22nd Annual Report to provide you insight on organization's achievements and findings. FY 2017-18 has been a crucial year to reflect upon organizational journey in last 22 years, and also reevaluating organization's preparedness go ahead with this dynamically changing global age, since the organization is just 2 years away from celebrating its 25th Anniversary. Working in development sector has changed since Corporate Social Responsibility (CSR) law 2014. Innovation, Scalability, Sustainably and Transferability (ISST) are key parameters to measure a successful project design, MVDA acknowledge this and incorporated these key parameters in its project designs and partnership building.

Keeping ISST in vision, 2 new projects in hill regions of Uttarakhand were launched; First, 'Market Aligned Skills Trainings' (MAST) in association with American India Foundation (AIF), second is 'Farming Innovation for Women Empowerment' in association with Swedish Organization for- Individual Relief (SOIR-IM) total 456 right holders would be uplifted through these two projects.

The MAST works to address systemic imbalance of skilled workforce by providing unemployed and marginalized young women farmers in hill regions with a comprehensive skills training that equips them with the knowledge and skills needed to secure employment or become self employed. This year 21 women received practical training in garment and lifestyle products manufacturing, at Training cum Production centre. Total 160 women is aimed to be trained in different non-farm job roles, also 140 women farmers would get market linkages as well as in value addition, processing and packaging of farm produces.

Considering challenges posed to traditional farming by climate change and environmental degradation in hill regions, FIWE is an another project that is designed to provide socio-economic support to 156 women farmers. By organizing them into groups, initiating business development models and increasing their access towards value chain based on spices. Considering low time and technical investment compared to other traditional crops spices farming spice farming has good potential in hill regions. By adapting spice farming women farmers are enabled to tackle low yield in the project area, MVDA is ensuring that farmers get fair share for their products. In addition, the project also aims to improve the conditions of women farmers by providing gender training to them and their families and they are also economically empowerment by forming women's cooperatives.

Our ongoing project also performed well, 31 new Self-help groups are formed under Central Himalayan Livelihood Initiative, now there are total 82 SHGs under this project. Organization successfully able to run 118 learning centers in 4 districts of Uttarkhand with 4949 students under Girl Child Education Programme. 717 students participated in 572 educational sessions under Education- Water and Sanitation Hygiene project. 690 Library users were enrolled under Central Himalayan Educational Initiative. 139 students in 5 upper primary School in Tehri able to get access to computer education and worked on 18 subject specific projects, using MS Power-point tools. Under, Central Himalayan Livestock Initiative 176 farmers able to produce 3.6 Lakh liters of milk in a year and generated INR 51.4 Lakh revenue. In district Saharanpur Milk Producers Groups able to sell more than INR 3 Crore worth of milk through support provided under Dairy Development of Poverty Alleviation Project. 32 new Farmers Producer Groups were formed under Maximum Mountain Agricultural Project.

The success and achievements in 2017-18 were possible only because of consistent support form board members, interns and partner organizations but most importantly perseverance of right holder and staff members.

# EDUCATION - WATER AND SANITATION HYGIENE

## ABOUT THE PROJECT

MVDA, in partnership with Himmotthan Society, is implementing E-WaSH initiative in Bhilangna block, where 21 government primary schools are covered to improve students' attendance by at least 40% and reducing water-borne diseases by 90%. The program includes the establishment of proper sanitation facilities and potable water at every selected schools. The focus is also on Behavior Change Communication (BCC), where various tools and methods are being used to trigger the development of hygienic habits, gradually leading to a sustained change over a time.

## REACH

Covering 717 students of 21 govt. primary schools of 20 remote villages, in Bhilangna block, Tehri Garhwal, providing them safe potable water, sanitary toilets and hygiene facilities.

## OBJECTIVE

- Availing potable water facilities to 21 government primary schools.
- Sanitary toilet facilities to all 21 schools for students.
- Improve quality of care and education provided to 717 students aged of 6-14 years, resulting in enhanced school readiness
- Improve status of surroundings of the schools in view of open defecation free environment.
- Under point of use facilities; avail offline filters to 21 schools.
- Involve and empower 21 school management committees (SMCs), directly benefiting approx. 717 students
- Cater the adjoining villages through the students and by involving Panchyati Raj Institutions, Self help groups, Mothers Committees, Gram Panchayat Water and Sanitation Committee and youth groups in view of water, sanitation and hygiene.

## HIGHLIGHTS

- Total 572 educational sessions: **a)** 38 on usage of potable water in households, **b)** 43 on usage of potable water in schools **c)** 33 on usage of toilets **d)** 75 on Nail cutting **e)** 314 hand wash demonstration **f)** 18 on segregation of garbage at schools and households level **g)** 30 on personal hygiene **h)** 21 on cleanliness of water bodies and reservoirs
- **14 Samajhdar Samooh formed and trained** in E-WaSH activities.
- **15 rallies** were organized, covered over 255 community members in targeted schools and village panchayats to improve the cleanliness and safety facilities and the critical role of WaSH in achieving universal health coverage along with the importance of joint action to build on the SDG momentum.
- One of the key components of technical assistance under the E-WaSH program is to provide training to Front Line Workers (FLWs) as they play an important role to assist the communities in raising awareness and motivation. The MVDA has trained 15 FLWs and covered around 71% of target area.
- Assistance provided in construction of 5 new toilets, renovation of 4 toilets, 19 garbage pits, 19 hand wash stations, 08 sewage tanks, 21 offline filters. It would improve the health and hygiene condition of students, their parents and community members.
- Organized 12 Parents workshop, 54 *Bal Panchayat meetings*, 20 review meetings with SMC partner agency meetings and review, and 8 government officials meetings and review to establish a process whereby community members share monitoring responsibilities.
- 346 students and 19 Bhojan Mata of 10 schools were given free health and hygiene check-up in health camps.



# E-WASH 2017-18 AT A GLANCE



349 MALE



368 FEMALE



60 PARENT TEACHER MEETINGS ORGANIZED



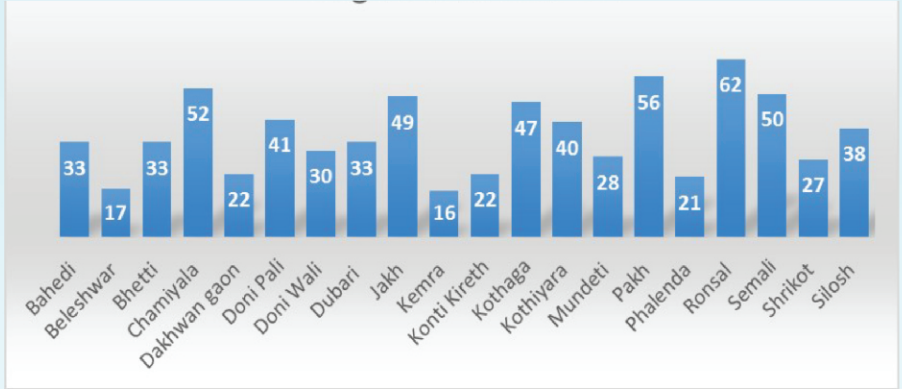
CONDUCTED 572 EDUCATIONAL SESSIONS



85 SANITATION UNITS DEVELOPED



TOTAL 717 STUDENTS



NUMBER OF STUDENTS PARTICIPANTS IN EACH VILLAGE UNDER E-WASH



FREE HEALTH CHECKUP ORGANIZED FOR 346 STUDENTS

## PHOTO GALLERY



# CENTRAL HIMALAYAN EDUCATION INITIATIVE

## ABOUT THE PROGRAMME

The CHEI is a joint project of Tata Trusts and Himmatan Society with MVDA in Bhilangna block, Tehri Garhwal. The aim of this project is to enhance the quality of education for 800 students by building life-skills, use of technical innovations, library interventions and involving community in effective management of 20 government primary schools.

**The Library intervention:** It is an important component of project which emphasis to supplement developing readership among students.

**Laptop Aided Learning Program (LALP):** It is another intervention, which focuses on quality education related to facilitation or providing relevant inputs to class 3-5 students through information technology.

**Early Literacy Program :** The ELP comprise of class 1-class 5 students, facing learning difficulties in some specific subjects.

## REACH

MVDA has covered 20 government primary schools in 5 cluster resource centre (CRC) of Bhilangna block.

## OBJECTIVES

- Improve quality of care and education provided to 800 children under the age of 6-16 in 20 Govt. Primary Schools, resulting in enhanced secondary school readiness.
- Increase role of technology in Primary education (Class 4<sup>th</sup> and 5<sup>th</sup>) through introduction of Laptop Aided Learning Program (LALP) and Audio-Video visual medium.
- Improve the quality of teaching – learning in the classroom by building capacity of teachers, improving classroom processes and curriculum in 20 Government Primary Schools of Bhilangana Block, Tehri;
- Formation and strengthening of 20 Bal Panchayats for improvement in their life skills through participation in various activities related to Child Rights.
- Increase role and involvement of the School Management Committee (SMC) in improving school functioning in 20 villages.

## HIGHLIGHTS

- Total library users have gradually grown to 690 students in the period of 2017-18, compared to only 71 students in 2014-2015. Out 690, 372 are male and 318 are female students
- The LALP has converted the routine classrooms into an activity oriented fun filled learning station. As a result the attendance of the students has gone up by 80 percent, there is a significant growth in their performances in computer education and they now take their lessons more seriously.
- Total 22 trainings programmes conducted to enable the capacity of project team and school teachers working on LALP.
- Progress in academics of students have seen tremendous improvement after implementation of LALP project in all 20 schools. Total 553 students were assessed, during end line assessment, around 65 percent student scored equal or more than 50 percent marks in computer subject.
- Total 15 activities like 3 Bal Melas, 5 Puppet shows and 7 demonstration sessions of academic projects were organized inside and outside of classrooms. Total 485 students took participation in these activities.
- Successfully formed 18 Bal Sangathans and performed capacity building on child rights, life skills, leadership development etc. Students were also encouraged to involve their parents for the smooth functioning of SMCs.
- 39 review meetings were conducted with SMC in 20 schools, for the better implementation of the project.
- 2 Early Literacy promotion (ELP) centre in the village Jakh and Dubari. The total enrollment of children in these centre is 86 out of which 45 are girls and 41 are boys.
- Conducted 4 story writing workshops for 117 students, of 12 Bal Panchayats, to enhance their creativity
- Developed 7 wall magazine platforms to encourage 155 students, of 7 schools, to develop their creativity.
- 540 read aloud classes were conducted at school level in 20 schools. It helped enhancing pronunciation of word, listening and presentation skills.
- Organized one day sharing workshop on LALP and Library programmes with District Institute of Education and Training (DIET) and Sarva Shiksha Abhiyan (SSA).
- Conducted a block level workshop, with 166 participants on RTE and child rights in collaboration with District RTE forum, Dist. Child Welfare Committee, ICDS, SSA and 166 stakeholders participated.

# CHEI 2017-18 AT A GLANCE



372 MALE



318 FEMALE



86 STUDENTS ENROLLED FOR  
EARLY LEARNING PROGRAM  
IN 2 CENTERS



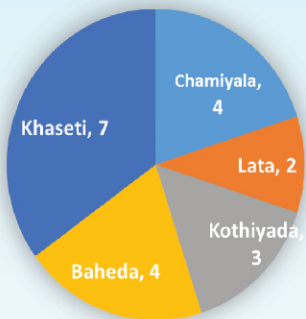
22 STAKEHOLDERS  
CAPACITY BUILDING  
MEETINGS  
UNDER LALP



39 SMC MEETINGS  
ORGANIZED

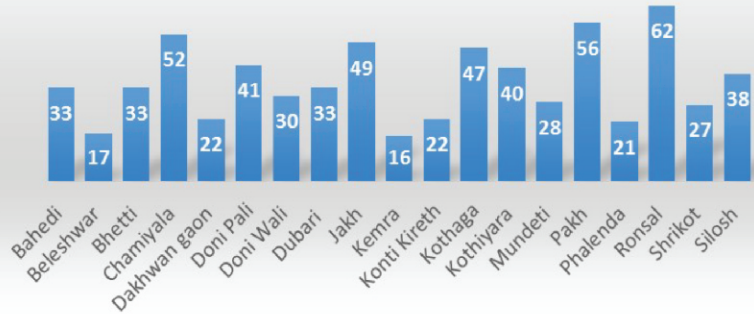


TOTAL 690 LIBRARY USERS



20 SCHOOLS COVERED IN 5  
CLUSTERS

Number of Student Participants in  
Each Village Under CHEI



## PHOTO GALLERY



# GIRL CHILD EDUCATION PROGRAMME

## ABOUT THE PROJECT

“Not educating girls or creating barriers in their school education globally costs between \$15 trillion to \$30 trillion”, the World Bank said.

As an organization MVDA has always voiced for the rights of the marginalized and believes that education would be a tool to eliminate impoverishment of the masses. Hence, the organization joined the hands of IIMPACT to educate the girl child, it was believed that quality education must be provided to the ones who do not have access to schools or any educational medium and also to those who are slow learners, in class 1st-5th.

These centres are running in a form of remedial classes, where the children revise their school learning's, teachings in joyful and innovative ways. They are taught with a playful learning ways, so that learning becomes an enjoyable task and not a pressure bag.

## REACH

At present, 118 learning centres are operated in 4 districts: 45 in Haridwar , 52 in Uttarkashi, 20 in Rudraprayag, 18 in Tehri Garhwal. Total 6459 girl child are enrolled in these centers.

## OBJECTIVES

- Provide free quality education to girl child upto class 5th through detailed subject-wise teaching;
- Setting the standard for good educational outcomes;
- Provide girls a comprehensive foundation through 5 years of sustained engagement;
- To develop gender sensitive community
- Meeting the challenges of rural engagement by empowering teachers and girls;
- Ensuring their learning milestones are met with high scores;



## HIGHLIGHTS

- Successfully managing 118 GCEP centers in 4 districts of Uttarakhand.
- On 27th February an Annual Function was organized in collaboration with Titan, for the girl child of Tehri Garhwal and Uttarkashi to celebrate one year of learning.
- Total 60 parent teachers meetings were organized 24 in Rudraprayag 48 in Uttarakashi, 12 in Haridwar and 24 in Tehri Gharwal
- Indoor and outdoor sports equipment like badminton, Carrom Board, Ludo, Chess etc were provided to all learning centres, so that apart from learning the children would engage in sporting activities as well. This helped us in increasing the attendance at the centers.
- Celebrated World Environment Day with 400 participants in 19 centres, National Sports Day with 374 participants in 18 centres, Independence Day with 1399 in 45 centres, World Toilet Day with 45 participants in 2 centres, Children Day with 112 participants in 13 centres and International Women's Day with 93 participants in 3 centres.
- Organized 457 Centre Management Committee (CMC) meetings out of which 57 in Rudraprayag, 66 in Tehri Gharwal, 149 in Uttarakashi and 175 in Haridwar,
- Total 108 teachers training were organized to enhance teachers with innovative teaching methodology; 12 in Haridwar, 24 Tehri Garhwal , 48 Uttarkashi, 24 Rudraprayag.

# GCEP (2017-18) AT A GLANCE



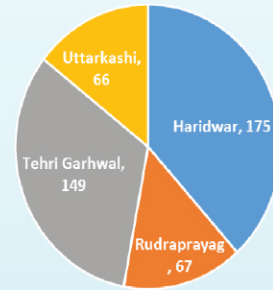
**TOTAL 4949 STUDENTS**



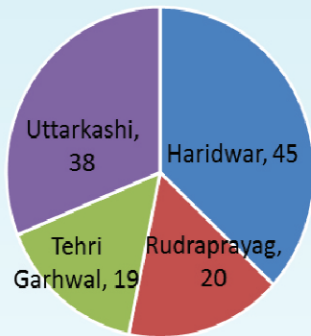
**60 PARENT TEACHER MEETINGS**



**108 TEACHERS TRAINING**

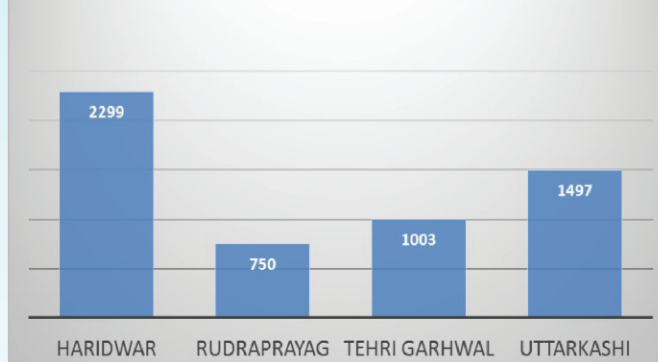


**COUNT OF CMC ORGANIZED IN EACH DISTRICT**



**GCEP CENTERS IN EACH DISTRICT**

## Students Count in Each District



## PHOTO GALLERY



# INTEGRATED APPROACH TO TECHNOLOGY IN EDUCATION

## ABOUT THE PROJECT

Integrated Approach to Technology in Education (ITE) is a project in association with Himmotthan Society in Bhilangna block of Uttarakhand. This is an organic approach offering a pedagogical framework to improve teaching processes and foster authentic learning. This model includes project-based learning, which caters to the needs of older children and adolescents.

MVDA is working with government upper primary schools with the aim of providing access and exposure to basic computer education for school between the ages of 10-15 to facilitate teaching and learning process. The aim of the project is not only improving the computer skills of students but to integrate the syllabus and pedagogy with technology so that the learning become more meaningful, easier and accessible.

## REACH

For one year, ITE project covered 139 students in 5 government upper primary schools in villages i.e. Mundeti, Pakh, Dakhwan Gaon, Falenda and Baheri

## OBJECTIVES

- Bridge the digital divide and foster digital citizenship.
- Improve learning and trigger higher order thinking skills.
- Increase interest in learning and schooling
- Improve teaching pedagogy

## HIGHLIGHTS

- Total 139 students have covered in which the gender ratios remained 53 male students and 86 female students.
- Baseline survey indicated that most of the students have never prepared any project based on their syllabus using computers, but at the endline assessment almost 90 percent of students have prepared and presented 4 projects on an average from their syllabus.
- Introduction and implementation of ITE in classrooms has updated and engaged students, it has improved the learning level of students in subjects like Hindi and Social Science, Science, Maths and Environment Science.
- Active engagement of 5 government school teachers in ITE project is ensured through trainings and regular follow ups. It also acts as a centre for best practices and innovation in the effective use of ICT in teaching and learning.
- The project frequently reviewed by government education department at block and district level. District Education Office have also visited the ITE classes in respective schools .
- An extensive 10 days exposure visit was conducted at Suchana, Birbhum Samaritan Help Mission (SHM) in West Bengal, to develop project understanding and its implementation, during first week of September 2017. A group of 7 members , including 4 government teachers, 2 facilitators from MVDA and 1 from Himmotthan Society.
- 12 Parents Teachers meetings was conducted to showcase progress made by students through ITE project
- 18 subject specific projects developed by 139 students i.e. '*Uttarakhand ki Lok Sanskriti*'(Cultural Heritage of Uttarakhand) In Hindi, '*Data Management*' in Mathematics, World of Micro-organism '*Metal and Non Metal*' in science, '*My herbal Garden*' in Environmental Science etc.

# ITE 2017-18 AT A GLANCE



53 MALE



86 FEMALE



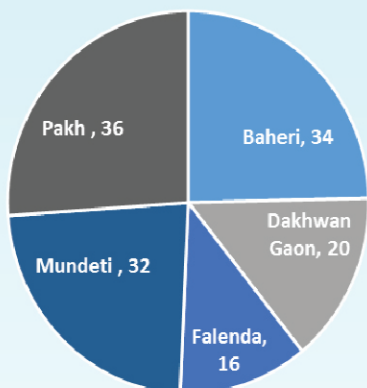
10 DAYS EXPOSURE VISIT ORGANIZED FOR 5 SCHOOL TEACHERS AND PROJECT TEAM



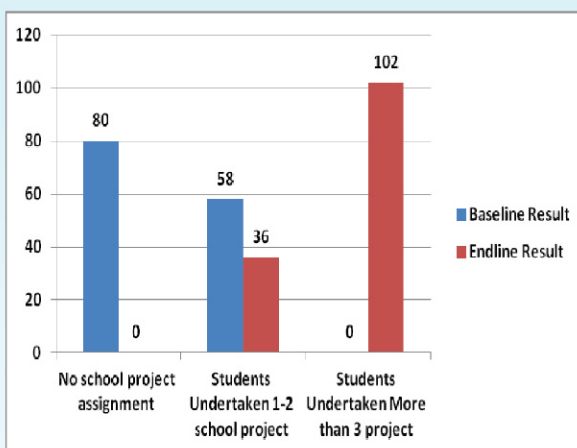
18 SUBJECT SPECIFIC PROJECTS DESIGNED 139 STUDENTS



TOTAL 139 STUDENTS



COUNT OF STUDENTS IN EACH VILLAGE



PROJECT SKILLS IMPROVEMENT OF STUDENTS

## PHOTO GALLERY



# FARMING INNOVATION FOR WOMEN EMPOWER-

## ABOUT THE PROGRAMME

The Farming Innovation for Women Empowerment initiated in 2017 in partnership with Swedish Organization for Individual Relief (SOIR- IM) . The programme works toward strengthening women farmers by organizing them into groups, initiating business development models and increasing their access towards value chain based on spices. By doing so MVDA will help the farmers tackle low yield in the project area and ensure that farmers get fair share for their products. In addition, the project also aims to improve the conditions of women farmers through economic empowerment by forming women's cooperatives.

In this project, we have also tried to make women aware and sensitive towards gender issues in the society. For this purpose, organizing village level workshops cum advocacy to enhance institutional capacity and changing the mental thinking of women, on various issues.

## REACH

A baseline survey was done to identify 156 needy and marginalized women farmers to identify women farmers in 15 villages , from 3 blocks Jakhnidhar, Bhilagna , and Kirtinagar, of Tehri Garhwal District.

## OBJECTIVES

- To enhance income of marginalized women through less labor intensive spice crop cultivation
- To improve the access of women to government schemes through convergence
- To address the issue of gender discrimination within the community and sensitize and strengthen the community based institutions
- To promote organic farming in agriculture as a sustainable livelihood option.

## HIGHLIGHTS

- From selected 156 right-holders 16 Women Farmers Groups (WFGs) have been formed. All groups are being regularly trained in organizing meetings, financial transactions etc.
- For the purpose of accelerating the project, 1 member from each village was selected as a village level service provider (VLSP) by professional skills training
- A total of 40 crop demonstration units were set up in 7 villages during the *Rabi* season. Where demonstration on advance variety of coriander '*Pant Haritama*' and advance organic farming practices.
- 30 bio compost units were established with the objective of promoting organic farming and environmental protection in the project area. About 15 quintal bio compost produced, which have played an important role in enhancing the biological fertility of the land.
- 25 *Amrit Pani* demonstration (composed of various vegetation with cow urine-base) performed in each village towards strengthening organic crop protection
- A day workshop on International Women's Day was organized with the aim of explaining government entitlement schemes.
- To promote sale and marketing of turmeric crop in the region, 38 quintals upgraded turmeric seeds were distributed. Also, an improved market linkage were provided through a contract signed with Nisarg Agro-tech ,to ensure farmers get fair prices of their yield.
- Community seed banks are being set up for the purpose of preserving and promoting improved variety seeds.
- In addition to this, for the purpose of getting equal recognition for women as men, 24 workshops on gender sensitization issues were conducted.
- 2 days workshop for 53 team members , on gender sensitization and its relevance in project implementation was conducted.



# FIWE 2017-18 AT A GLANCE



156 WOMEN RIGHT HOLDERS



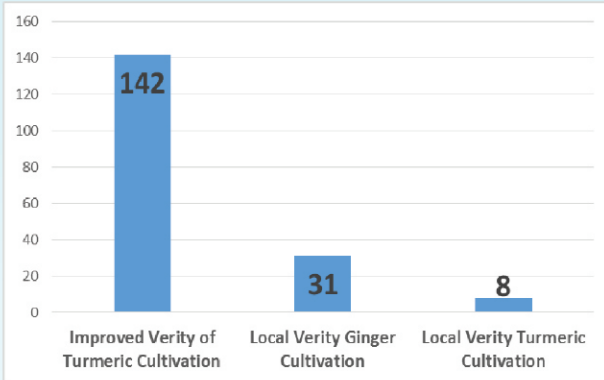
40 DEMONSTRATION UNITS ESTABLISHED



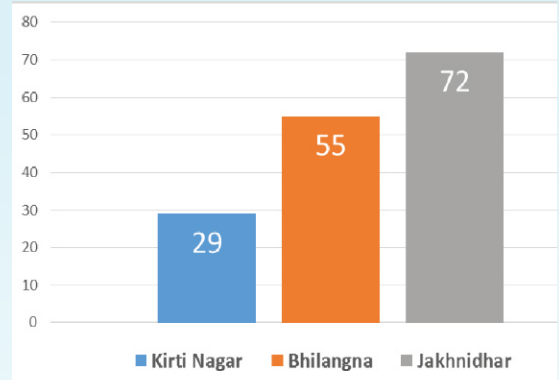
SET UP 30 BIO COMPOST UNITS IN 15 VILLAGES



24 VILLAGE LEVEL ADVOCACY WORKSHOPS



NUMBER OF FARMERS INVOLVED DIFFERENT VARIETIES OF CROP CULTIVATION



NUMBER OF FARMERS IN EACH BLOCK

## PHOTO GALLERY



# CENTRAL HIMALAYAN LIVESTOCK INITIATIVE

## ABOUT THE PROGRAMME

Central Himalaya Livestock Initiative (CHLI) is in association with *Himmatthan Society and Tata Trusts* which is aimed at strengthen the livestock value chain( viz. feed, breed, institutions and market), diversify products and services and enhance skills of community institutions, focus would be on the usage of newer and more viable technologies and innovations, but at the core will be the development of sustainable community institutions.

## REACH

Total 1385 household of 18 villages in 2 blocks Bhilangana and Jakhnidhar of Pokhal Cluster , covering 8 hectares of community and private land under fodder plantation, which would improve the quality of livestock and fodder of 556 farmers.

## OBJECTIVES

- To cover over 9 ha of community and private land under fodder to increase fodder availability and to reduce women drudgery related to fodder collection from forests.
- To promote an improved livestock breed, better livestock health and management practices to enhance the livestock production system in one project cluster.
- To develop a cadre of around 20 self- employed youth who would provide services to the stockholders
- To establish and expand entrepreneur and group based enterprises in 1 project cluster
- To build capacity of around 100 stakeholders for the sustainable operation and management of enterprises.

## HIGHLIGHTS

- The work of nursery raising in village Malupani of Pokhal cluster was done in 0.25 hectare, planted Napier and Aus grass, Ginni grass and Mulberry , Bhimal, Kachnar, Deccan in the nursery. After that, the above mentioned material for planting grass was distributed in other project areas.
- Fodder grass and tree plantation work was done on 6 hectares of land in four villages Khalpali, Quali, Raswadi and Udoli. Apart from this 1 hectare individual land in village Khalpali
- Facilitated loan to 6 farmers in two villages for purchasing cattle through livestock producers group (LPG) through cash credit limit (CCL), they also got cattle insurance with the help of animal husbandry department.
- 930 animal breed improvement was done through artificial insemination by Para-veterinary in 18 villages
- 2 animal health camps were organized in association with the Animal Husbandry Department, in which 291 livestock were vaccinated and 142 livestock treated. Also the participant farmers were told about diseases occurring in their livestock.
- Common Facility Centre (CFC) operated by Umang Federation, provides input facility to farmers, related to agriculture and daily use products. CFC also provides them market linkage for their surplus farm produce, in 2017-18 FY sale was 17.8 lakh, and net profit was 0.2 lakh.
- Total 50 SHGs, out of which 16 were new groups, are performing regular savings and interloaning. They have total saving of 19.4 lakhs 16 new self-help groups
- 1.5 lakh liters of of milk produced and marketed by 176 farmers of 12 villages and generated revenue of INR 51.9 Lakhs. Umang Federation generated net profit of total INR 0.49 lakhs.
- 12 capacity building meetings organized for cooperative board members to improvise their bookkeeping and accounting skills
- 33 cattle shed construction and renovation were performed through convergence with MNGREGA in two Gram Panchayat Swadi and Kandiyal.

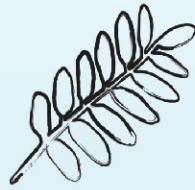
# CHLI (2017-18) AT A GLANCE



**LOAN FACILITY PROVIDED TO 6 FARMERS TO PURCHASE CATTLE**



**0.25 HECTARE OF NURSERY LAND DEVELOPMENT**



**6 hectare of fodder grass and trees planted**



**930 ARTIFICIAL INSEMINATION PERFORMED**



**33 COW SHELTERS RECONSTRUCTED**



**1.5 LAKH LITERS OF MILK PRODUCED AND MARKETED BY 176 FARMERS**



**INR 51.9 LAKHS REVENUE GENERATED**



**12 CAPACITY BUILDING MEETINGS ORGANIZED FOR COOPERATIVE BOARD MEMBERS**

## PHOTO GALLERY



# MAXIMIZING MOUNTAIN AGRICULTURE PROJECT

## ABOUT THE PROJECT

MVDA in partnership with Himmothan Society has been implementing MMAP in Silyara cluster since 2013. The project aims to introduce new technologies, high yielding varieties, and building community institutions for sustaining linkages with markets.

Based on the achievement received in three years, the project got one year extension and since April 2017 project is being implemented of Silyara cluster. The project **goal** is to improve the quality of life and income from agriculture.

## REACH

1000 farming families in 15 villages in Silyara cluster of Bhilangna.

## OBJECTIVES

- Productivity enhancement of crops through technological interventions and improved PoPs;
- Promotion of IPM, IPNM, safe and organic agriculture, quality planting materials;
- Establish knowledge and critical input supply centers;
- Training local youth as service providers/entrepreneurs;
- Development of seed villages, community based seed banks and establishing seed enterprises;
- Popularizing farm mechanizations for drudgery reduction and efficient farming operation;
- Institution building, capacity building and effective extension strategies for technology dissemination;
- Developing linkages and dovetailing funds from government line departments institutions and Banks;

## HIGHLIGHTS

- Demonstration of selected crops in *Kharif* and *Rabi* season were performed with total 528 farmers. In *Kharif*, demo with 297 farmers on 6 hectare land and. In *Rabi*, demo was provided to 231 farmers on 6 hectare land.
- 60 demonstration on integrated pest management (IPM) and Integrated pest nutrition management (IPNM) on selected crops was performed
- 30 demonstration work of Bio-compost technology was performed with 30 farmers.
- The work on seed production and certification of Wheat W.H. 1105 and Onion V.L 3 in 5 villages of project area achieved.
- Arrangement for storage and seed packaging is performed, where wheat and onion valve will be stored. Capacity of this seed storage facility is 50 quintals.
- Two rain water conservation tanks of 40,000 litter capacity have been constructed in vilalge Kemar and Chamol Goan. At present 0.5 hectare land irrigated through this facility.
- Irrigation facility is being provided to 1.25 hectare land through 70 meter HDPE pipeline in village Chamol Goan.
- Support of Multi-purpose Thrasher, Sailing Machine, Spray Pump and Tree Friends, and other agricultural equipment's to the 18 farmers in 4 villages, to reduce their drudgery.
- Formation of 32 women producers groups achieved, to work on selected crops.
- Common Facility Centre (CFC) operated by Ujjwal Federation, provides input facility to farmers, related to agriculture and daily use products. CFC also provides them market linkage for their surplus farm produce, in 2017-18 FY CFC sale was 22.8 lakh and net profit was 0.26 lakh.
- 12 capacity building meetings organized for cooperative board members to improvise their book-keeping and accounting skills.

# MMAP (2017-18) AT A GLANCE



**1.25 HECTARE LAND IRRIGATED THROUGH 70 METERS HDP PIPELINES**



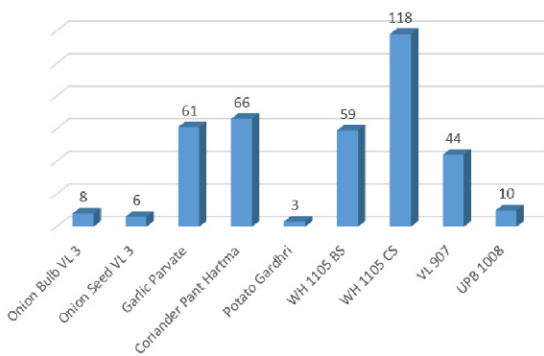
**2 TANKS OF CAPACITY 40,000 LITERS EACH INSTALLED FOR RAIN WATER HARVESTING**



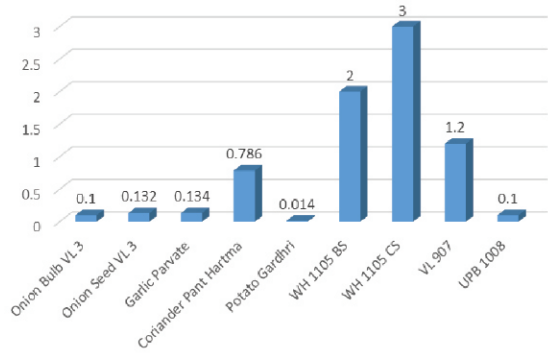
**32 PRODUCERS GROUPS FORMED**



**SEED PRODUCTION AND CERTIFICATION IN 5 VILLAGES**



**NUMBER OF FARMERS ENGAGED IN FARMING DIFFERENT VARIETIES OF CROPS**



**AREA OF LAND (IN ACRES) FARMED WITH DIFFERENT VARIETIES OF CROPS**

## PHOTO GALLERY



# DAIRY DEVELOPMENT FOR POVERTY ALLEVIATION

## ABOUT THE PROJECT

Dairy Development of Poverty Alleviation (DDPA) is a self sustained livelihood project that MVDA has initiated to improve livelihood of identified beneficiaries, through non-farming mediums. Project is providing technical support on livestock management as well as facility of market linkages.

The intervention to support farmers through dairy development and allied services is being implemented by MVDA since 2012 in 57 villages of 4 blocks namely Nanouta, Gangoh, Rampur and Nakur in Sharanpur District of Uttar Pradesh..

## REACH

In 2017-18, covered 49 villages in 5 blocks (Gangoh, Rampur and Nanauta) in District Saharanpur through our extension services.

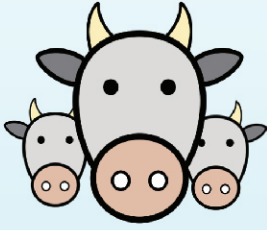
## OBJECTIVES

- Developing platform for socio-economic improvement of Farmers
- Awareness about cattle management in rural area
- Enable people for Self employment
- To provide another (other than agriculture) sustainable resource to farmer for their economic development.
- Breed Improvement
- Connecting group and organization to social planning.

## HIGHLIGHTS

- Performed baseline survey in 103 villages with 26761 household in 4 blocks (Gangoh, Nanauta, Rampur and Unn) and selected 49 villages in 5 blocks for extension services in dairy production and enhancement.
- MVDA has face lifted Milk Producer Group (MPG) through orientation and training to *Sahayak* as well as to all members. They were oriented on role and responsibilities of Sahayak, members, milk collection, testing, process, recordkeeping etc
- 44 village extension meetings conducted and total 6476 farmers participated. Total 3 video shows were conducted and where 250 participants participated. In these meetings knowledge about project extension activity has been shared and awareness about improved animal management, how to protect animal from diseases through deworming, vaccination and timely treatment was shared
- Total 7 infertility camps were conducted and treated 616 animals
- Cash incomes generated from the sales of milk and value added products, he beneficiary households able to earn over Rs.8, 000/- per month at the ending of financial year 2017-18.
- Covered approx. 2200 farmer through Milk procurement activity and provided them a better milk price.
- Establishment of sustainable village level institutions and federated under a common federation capable of managing the livelihoods development initiatives.
- Capacity development, and the group officials and members are informed about their responsibilities.
- A exposure visit conducted to all milk producers at Natioanl Dairy Research Institute (NDRI ). They got exposure on advance dairy practices, it helped them in better understanding how to open and run a profitable dairy farm.
- Total 44 meetings has been conducted for 517 farmers in the nutrition programme and also 109 Nur-tified demonstrations has been conducted in concern area.
- Total 2286 breed able animals has been inseminated through our artificial insemination activity.

# DDPA (2017-18) AT A GLANCE



**TOTAL 2286 COWS AND BUFFALOS ARTIFICIALLY INSEMINATED**



**44 VILLAGE EXTENSION MEETING WITH 517 PARTICIPANTS**



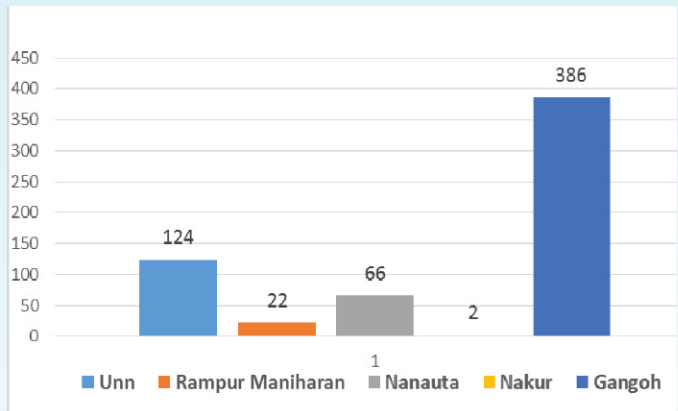
**616 ANIMALS TREATED IN 7 INFERTILITY CAMPS**



**109 DEMONSTRATION ON NUTRI-FEED**



**INR 3.7 CRORE REVENUE GENERATED THROUGH SALE BY MPGS**



**NUMBER OF MILK PRODUCERS IN EACH BLOCK UNDER THE PROJECT**

## PHOTO GALLERY



# CENTRAL HIMALAYAN MICROFINANCE INITIATIVE

## ABOUT THE PROJECT

MVDA in partnership with Himmotthan society, is implementing, The Central Himalayan of Micro-finance Initiative (CHMI) project in hill regions of Tehri Garhwal. The project is designed to take forward the interventions carried out to strengthen community based institutions formed under various thematic initiatives, augmenting financial linkages with banks and financial institutions. Focus is on formation and strengthening of vibrant community institutions, leveraging finance from banks/financial institutions and setting up of economically viable community owned enterprises in the region. The project was integrated with other ongoing initiatives ( agriculture, drinking water and sanitation etc.) through adopting cluster approach, and linking them to existing government programmes and schemes ( i.e SRLM, MGNREGA, RKVY, NABARD etc) will further contribute to their long term viability.

## REACH

The project is implemented in 35 villages with 877 women farmers of Pokhal, Ghansali and Silyara cluster of Tehri Garhwal, Uttarakhand.

## THE MAIN OBJECTIVES

- **Building Self-Reliant Community Institutions for Self-Reliance:** A three-tier community institutional structure( Primary institutions i.e the Self-Help Groups, Village Organizations; cluster Federations/ Cooperatives; and Producer Company) to be evolved for livelihood financing.
- **Meaningful Financial Inclusion:** through livelihood and Credit Planning in SHGs establish linkages with banks, NABARD and UK-SRLM.
- **Self-sustainability and economic viability of community institutions:** through promotion of democratic systems, efficient management and building viable businesses.
- **Promotion of micro-insurance and Social Security Schemes:** to cover all rural households under social security schemes

## HIGHLIGHTS

- 31 new Self-help groups are formed, 82 total under the project till march 2018. Groups led and operated by Umang and Ujjwal Federations.
- Monthly meetings of Self Help Groups and Co-operative Board of Directors organized. Regular savings are deposited by all the members and internal loan transactions are done, also the proposals formulated for new programs,
- Total 31.6 Lakhs of funds for saving collected by self help groups
- On 1st August 2017, Umang Federation organized 5th Annual General Meeting in Magron, Tehri Garhwal
- On 2nd August, Ujjwal Federation organized 2nd Annual General Meeting in Chamiyala, Tehri Garhwal.
- 55 participants of Umang Federation took participation in a training on financial management of groups and federation. It was aimed to train participants on organization management and the project affairs, and to make the members aware of accounting management and building leadership capability.
- 40 participants of Umang Federation took participation in a training called '*Groups/ Cooperative Skill Enhancement on Institution Building*'. The training was focused on capacity building of board members in; account management and leadership development, institutional capacity development, better understanding of assigned responsibilities



# CHMI (2017-18) AT A GLANCE



31 new Self Help Groups Formed



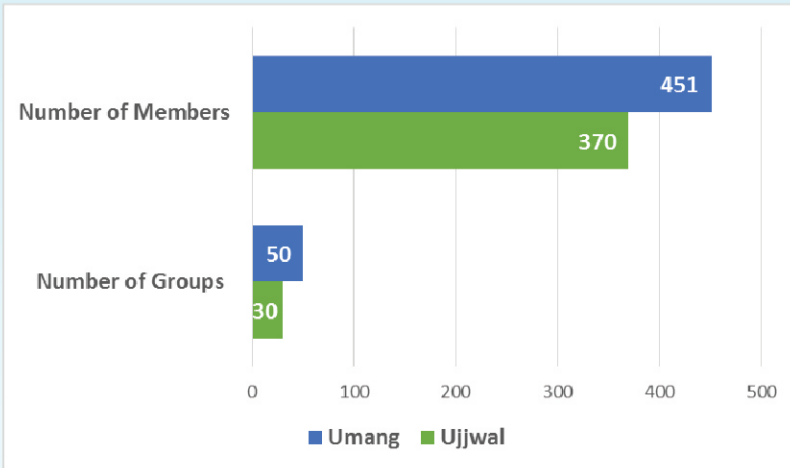
INR 31.6 LAKH OF SAVINGS BY FEDERATION



51 PARTICIPANTS ATTENDED FINANCIAL MANAGEMENT WORKSHOP



40 PARTICIPANTS ATTENDED WORKSHOP ON GROUPS/ COOPERATIVE SKILL ENHANCEMENT ON INSTITUTION BUILDING'



NUMBER OF MEMBERS AND GROUPS REGISTER UNDER UMANG AND UJJWAL FEDERATION

## PHOTO GALLERY



# SUSTAINABLE AGRICULTURE DEVELOPMENT PROJECT

## ABOUT THE PROJECT

Due to excessive use of chemical and pesticides and ignorance towards organic manure like compost, soil health of cultivable land is degrading day by day. The need of the day is to make some interventions for judicious use of fertilizers and enhance the practices suitable for improving the soil organic carbon. Establish long term marketing linkage of agro produce to create agriculture based income generation opportunities for the farmer

**Aim** is to promote a more sensitive approach to the design and implementation of development interventions. Enhance the capabilities of local farmer to select appropriate livelihood opportunities, access required financial resources. Increase awareness through different trainings and meetings.

## REACH

Covering 49 villages in 3 blocks, i.e. Gangoh, Rampur and Nanauta in District Saharanpur through extension services.

## THE MAIN OBJECTIVES :

- Make best use of the resources available
  - Minimize use of non-renewable resources
  - Protect and enhance the environment and natural resources
  - Protect the economic viability of farming operations
  - Provide sufficient financial reward to the farmer to enable continued production and contribute to the well-being of the community
  - Produce sufficient high-quality and safe food
- Build on available technology, knowledge and skills in ways that suit local conditions and capacity.

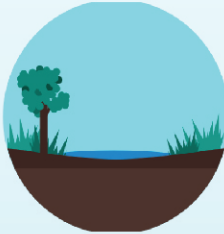
## HIGHLIGHTS

- MVDA team has face lifted and conducted orientation and training for all Milk Producers Group (MPG) Sahayak as well as members regarding purpose of MPG, role & responsibilities of Sahayak, members, milk collection, testing, process, record-keeping etc
- 264 village Extension Meetings conducted and total 6476 farmers participated in the meeting. Total 3 videos shows has been conducted and 250 participants participated. In these meetings/video show knowledge about all our extension activity has been shared and awareness about improved animal management, how to protected animal from diseases through Deworming, Vaccination and timely treatment has been shared
- Total 07 Infertility camps has been conducted in this period and treated 616 animals.
- MVDA Development villages level sustainable Dairy development achieved sustainable livelihoods during the year.
- Cash incomes from the sales of milk and value added products. It is achievement that the beneficiary households could possibly earn over Rs.8, 000/- per month at the ending of financial year 2017-18.
- MVDA covered appx. 2200 farmer through Milk procurement activity and provide them a better milk price.
- Establishment of sustainable village level institutions and federated under a common federation capable of managing the livelihoods development initiatives.
- A Farmers Exposure Visit conducted at Natioanl Dairy Research Institute (NDRI ) Karnal, Farmers got exposure on advance dairy practices. The exposure visit and Training programs helped farmers for better understanding and open better dairy farm
- Total 44 meetings has been conducted for 517 farmers in the nutrition programme and also 109 demonstrations has been (109-Nutrifeed,) conducted in concern area.
- Total 2286 breed able animals has been inseminated through our artificial insemination activity.

# SADTWSP (2017-18) AT A GLANCE



1732 BENEFICIARIES



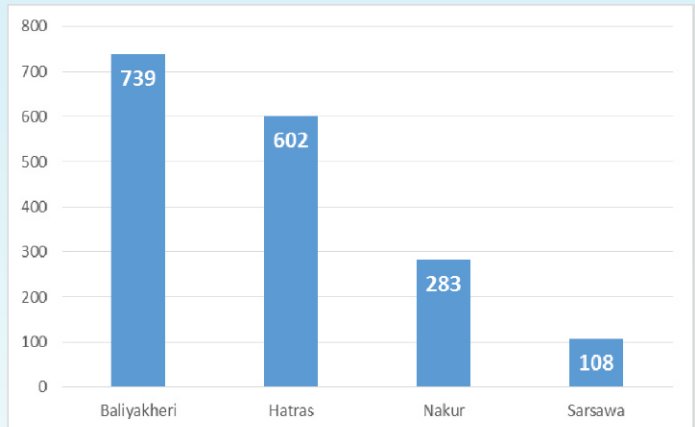
2596.72 ACRE FARM LAND COVERED



21155 TREES PLANTED



109 DEMONSTRATION ON NUTRI-FEED



NUMBER OF RIGHT-HOLDERS IN EACH BLOCK

## PHOTO GALLERY



# MARKET ALIGNED SKILLS TRAINING

## ABOUT THE PROJECT

The project Market Aligned Skills Training (MAST) is initiated by MVDA in association of American India Foundation (AIF), with an aim to empower 300 marginalized women farmers by providing them technical and soft skills training in farm and non-farm sector to improve socio-economic status and curb out-migration in hill region of Uttarakhand.

## REACH

Over the period of 2 years the project aims to train 300 women farmers and producers of Uttarakhand.

## THE MAIN OBJECTIVES :

- To identify and train 160 women from Uttarakhand, over the period of 2 years, in different job roles of garment production and enable them to access finance to own machines etc. and create sustainable livelihoods opportunities.
- To identify and train a total of 140 farm -producers from Uttarakhand, over the period of 2 years, in digital and financial literacy and get them on-board on web based unified marketing platform - a digital e-commerce platform connecting local producers with outside distant-markets.
- To facilitate all producers to enlist all their products on unified marketing platform, tie-up with logistics companies, packaging and labelling, digital payment gateways integration, digital marketing, ERP etc.

## HIGHLIGHTS

- Three months soft skill training focussed on practical and on job experience provided to 21 women , which helped in motivating them to learn and provided them opportunity to start earning little bit of pocket money.
- 4 trainers along with Project Manager participated in 3 days training program with AIF partner organization in Noida. The purpose of the training was to orient them about the functioning of non-farm livelihood project, mainly around the garment manufacturing on different industrial machines, their handling, quality control and order handling from the buyers including the visits to garment manufacturing companies.
- 5 women trainee started working in garment production house, to supply demands on local order. Also, 30 women agro-producers got market linkage for their agro produce.
- 30 women agro-producers were given orientation on market needs and best ways to sell their produce. 2 women producers were also trained in processing, grading and packaging of the agro-produce.
- NIFT(National Institute of Fashion Technology) intern Ms Rani Diwan stayed in Pokhal for 2 months duration and assisted in developing new creation where demonstration were given to women for different embroidery techniques and swatches. An idea of recycling waste and using local plant materials was initiated in participation with the village women and new creation such as earrings, key chains, old jeans bags etc were developed
- Two Financial Literacy sessions were conducted for women for developing the understanding digital transaction. The local bank manager from Sate Bank of India also oriented them on importance of bank account and various banking services available.

## महिलाओं को दिया जा रहा बाजार अनुरूप प्रशिक्षण

रूँड़िखो, 6 अगस्त (स.र.): मार्केट वैली डेवेलपमेंट एफ. संस्था की ओर से पोखार और आसपास के क्षेत्र की वरुणदेव महिलाओं को बेकाम मुक्त के उद्देश्य से बाजार अनुरूप कौशल विकास प्रशिक्षण कार्यक्रम शुरू किया गया। प्रशिक्षण में बूट बने, फर्निचर, फोल्डर, इंटर सिंग, पाउच, ड्रेसिंग बैग आदि का निर्माण किया जा रहा है।

शुक्रवार को अमेरिकन इंडिया फाउंडेशन के राष्ट्रीय निदेशक मधु सोमच ने उद्घाटन केन्द्र का निष्ठा का प्रशिक्षण का आयोजन किया। योवन प्रबंधक नरकमत सिंह ने प्रशिक्षण कार्यक्रम को आभारों से युक्त संबोधित किया। प्रशिक्षार्थियों ने कहा कि शुरुआती दौर पर इससे बहुत विकसित हुआ है और उद्घाटन को देखते ही उन्हें वर्तमान में बाजार के अनुरूप उत्पादों को मांग भी हो रही है।

संस्था की ओर से प्रशिक्षण को मूल्य संवर्द्धन उत्पादों का निर्माण भी किया जा रहा है। विभिन्न अंचल, वेप, केलो, मुन्का, माया



मार्केट वैली संस्था की ओर से दिए जा रहे उद्घाटन विकास प्रशिक्षण के प्रशिक्षार्थी।

वृत्त, विष्णु और श्रद्धाओं को उत्तराखण्डका स्थानीय लोगों को बेकाम भी दिया जा रहा है। प्रशिक्षण के तहत 21 महिलाओं को प्रशिक्षण दिया जा चुका है जबकि वर्तमान में 28 महिलाओं को प्रशिक्षण दिया जा रहा है। 12 साल में कुल 160 महिलाओं को उद्घाटन

विकास प्रशिक्षण देने का लक्ष्य है। इस मौके पर सचिव अमला सिंह नेगी, पुरुषोत्तम पतिवारा, प्रमल नेगी, मीना शर्मा, मन्ना देवी, जयदेवी देवी, अंजलि देवी, उषा सिंह, वीरेंद्र सिंह नेगी, रमभकर नगलुनिया, उमरा मोहन आदि मौजूद रहे।

# MAST (2017-18) AT A GLANCE



**21 WOMEN BENEFICIARIES TRAINED NON FARM ACTIVITIES**



**30 WOMEN GOT TRAINED IN AGRO-PRODUCTS MARKET LINKAGE**



**2 FINANCIAL LITERACY TRAININGS ORGANIZED**



**144 HOURS OF PRACTICAL GARMENT DESIGNING CLASS ATTENDED BY 21 PARTICIPANTS**



**2 WOMEN RIGHT HOLDERS TRAINED IN FOOD PROCESSING AND PACKAGING**



**72 HOURS OF THEORY CLASSES ON GARMENT DESIGNING ATTENDED BY 21 PARTICIPANTS**



**AN EXPOSURE VISIT WAS ORGANIZED FOR MAST PROJECT TEAM AT BHARTIYA MICRO CREDIT INSTITUTE, DELHI**



**2 Market Survey Conducted**

## PHOTO GALLERY



# ORGANIZATIONAL LEVEL ACTIVITIES

## BOARD MEETINGS

As per statutory requirements, three meetings of the Governing Body were held on 12 March, 2017, 12 July 2017 and 12 December 2017. The key decisions taken during the meetings was the approval of various amendments and approval in policies and procedure and passing of annual budget 2017-18.

## ANNUAL STAFF MEETINGS

MVDA organized first three days annual staff meeting from 9 July 2017 to 11 July 2017 at Head Office Doni. The key decision taken during meetings was selection of members for different organization level committees, annual performance report shared with staff and introduction of new organization level policies and procedures.

The second three days annual staff meeting held from 23 March 2017 to 25 March 2018 at Head Office Doni in this meeting external resource person was invited to conduct session on Gender sensation the objectives of the session were:

- Equip participants with knowledge on concepts and issues on gender and development themes
- Promote gender as a priority concern in development planning and implementation.
- Raise participants' awareness on how gender plays a key role in the way women and men participate in social, political and economic activities. Develop an understanding of structures that perpetuate gender inequalities at the level of household, community, workplace and the state.
- To create awareness on government schemes, acts and rights related to women.

## GOVERNING BOARD

Sr. No.	NAME	DESIGNATION	QUALIFICATION	PROFESSION	ADDRESS
1	Mr. Chandan Singh	President	Senior Secondary	Private Job	Village: Doni Valli; PO. Megadhar; Tehri Garhwal
2	Mrs. Beera Devi	Vice President	Senior Secondary	Farmer	Village: Aali; PO. Megadhar; Tehri Garhwal
3	Mr. Avtar Singh Negi	Secretary	MA	Social Worker	Village: Doni Palli; PO. Megadhar; Tehri Garhwal
4	Mr. Abbal Singh	Treasurer	Senior Secondary	Farmer	Village: Doni Valli; PO. Megadhar; Tehri Garhwal
5	Mrs. Shiv Dai	Member	Matric	Farmer	Village: Pakh; PO Megadhar; Tehri Garhwal
7	Mr. Indramani	Member	Senior Secondary	Farmer	Village: Aandarathi; PO. Megadhar; Tehri Garhwal

# CONSOLIDATED BALANCE SHEET

MOUNT VALLEY DEVELOPMENT ASSOCIATION  
VILAGE & S.O. DONI, MEGADHAR, TEHRI GARHWAL (UTTRAKHAND)

## CONSOLIDATED BALANCE SHEET

SOURCES OF FUNDS	AMOUNT		APPLICATION OF FUNDS	AMOUNT	
	AS ON 31.3.2018	AS ON 31.3.2017		AS ON 31.3.2018	AS ON 31.3.2017
<b>CORPUS FUND:</b>			<b>FIXED ASSETS:</b>		
As per Annexure '1'	(2,247,057.76)	133,162.49	As per Annexure '6'	7,563,249.50	6,618,696.50
<b>FIXED ASSETS FUND:</b>			<b>INVESTMENTS (Book Value):</b>		
(As per Contra)	7,563,249.50	6,618,696.50	FDR A/C No. 6655030000100	43,740.00	43,740.00
			FDR A/C No. 6655030000099	10,035.00	10,035.00
				53,775.00	53,775.00
<b>LOANS &amp; LIABILITY</b>			<b>CURRENT ASSETS, LOANS AND ADVANCES:</b>		
As per Annexure '2'	533,356.00	410,596.00	<b>A) CURRENT ASSETS:</b>		
<b>CURRENT LIABILITIES AND PROVISIONS:</b>			Cash in Hand	56,590.14	70,432.31
<b>A) CURRENT LIABILITIES:</b>			Bank Accounts	1,836,580.84	2,649,340.27
Sundry Creditors	1,444,208.00	2,330,135.00	As per Annexure '7'		
As per Annexure '3'			<b>B) LOANS &amp; ADVANCES:</b>		
Security Against Assets	461,000.00	480,000.00	Telephone Security	2,000.00	2,000.00
TDS	4,653.00	6,365.00	Mobile Security	-	9,645.32
MVDA A/C No. 4144043757	218.00	218.00	Post Security	9,000.00	9,000.00
Short Term Loan from MVDA	12,000.00	12,000.00	Consumer Advances	646,155.99	866,157.74
General Reserve	784,763.00	-	As per Annexure '8'		
Other Liabilities	-	19,831.00	Advance to Staff	-	702,728.45
Security from Transporter	22,000.00	35,000.00	Sundry Debtors	1,933,353.00	1,455,313.00
	2,728,842.00	2,883,549.00	As per Annexure '9'		
<b>B) PROVISIONS:</b>			TDS	304,780.00	147,491.00
Audit Fee Payable	-	3,000.00			
Salary Payable	226,000.00	459,000.00			
As per Annexure '4'					
Provisions	3,600,894.73	2,076,575.80			
As per Annexure '5'					
	3,826,894.73	2,538,575.80			
<b>TOTAL (IN RS.)</b>	<b>12,405,484.47</b>	<b>12,584,579.79</b>	<b>TOTAL (IN RS.)</b>	<b>12,405,484.47</b>	<b>12,584,579.79</b>

Note: Balances are regrouped and reclassified as per necessity

*(Signature)*  
(President)

*(Signature)*  
(Secretary)

*(Signature)*  
(Treasurer)

Date: 19.09.2018  
Place: Dehradun



Treasurer  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)

"As per separate audit report of even date annexed"  
For Manish Negi & Co.  
Chartered Accountants



(Manish Negi)  
Partner, F.C.A.  
Mem No. 411783  
FRN No. 015114C

President  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)

*(Signatures)*  
*(Signatures)*  
*(Signatures)*  
*(Signatures)*  
*(Signatures)*

# CONSOLIDATED BALANCE SHEET

MOUNT VALLEY DEVELOPMENT ASSOCIATION  
VILLAGE & P.O. DONI, MEGADHAR, TEHRI GARHWAL (UTTRAKHAND)

INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2018

EXPENDITURE	AMOUNT	INCOME	AMOUNT
<b>PROJECT : (FC) MAST (AMERICAN INDIAN FOUNDATION)</b>			
Overhead Charges	33,000.00	Grant (AIF)	349,818.00
Programme Execution	748,823.00	Grant (MAST)	1,413,000.00
Implementation Team	763,270.00	Bank Interest	13,112.00
Programme Setup	480,777.00		
<b>PROJECT : MAXIMIZING MOUNTAIN AGRICULTURE PROJECT</b>			
Unspent Grant Return	93,428.00	Interest from Bank	4,417.00
<b>PROJECT : MAXIMIZING MOUNTAIN AGRICULTURE PROJECT-FC</b>			
Capacity Building and Trainings	30,000.00	Grant Received	1,830,150.00
Critical Support Irrigation	80,971.00	Interest from Bank	4,930.00
Establishment of Seeds Villages Commu..	74,861.00		
Farm Machanization, Post Harvest & Setting..	95,850.00		
Personnel	916,626.00		
Productivity Enhancement of Mountain Specific Sel	100,365.00		
Running Cost	149,092.00		
Strengthening of Community Inst., Clust. Fed.	161,390.00		
Travelling Field Visit	51,290.00		
Bank Charges	287.00		
<b>PROJECT : HIMMOTHAN (INTEGRATION OF MICRO FINANCE)</b>			
Admin Cost for Grassroot Org	3,660.00	Grant Received	600,230.00
Formation and Strengthening of Community	431,854.00		
Bank Charges	459.00		
<b>PROJECT : CENTRAL HIMALAYAN LIVESTOCK INITIATIVE PROJECT</b>			
Demo on Better Feeding and Shed Impr..	21,000.00	Grant from Himmothan	1,003,000.00
Extention Support to Grassroot Organization	749,338.00	Bank Interest	8,586.00
Improve Livestock Health & Improvement	49,500.00		
Operation and Maintenance of Livestock Enterprise	1,002.00		
Promotion of Farm/non Farm Products & Serv.	80,520.00		
Promotion of Feed Resources on Common and P Le	35,150.00		
Promotion of Livestock Based Enterprises	112,671.00		
Setting Up of Micro-Dairies	47,519.00		
Skill Enhancement and Inst. Building	10,000.00		
Bank Charges	150.00		
<b>PROJECT : E WASH (HIMMOTHAN)</b>			
Administration Cost	60,650.00	Bank Interest	6,381.00
Human Resource/ Staff Salary	554,000.00	Grant Received	1,268,000.00
IEC and BCC Plan	195,540.00		
Monitoring and Supervision	20,000.00		
Travell, Lodging and Boarding	242,171.00		
Workshop/ Trainings and Exposure Visits	3,235.00		
Bank Charges	290.00		





# CONSOLIDATED BALANCE SHEET

<b>PROJECT : M.V.D.A. (INSTITUTIONAL)</b>			
Administration Expenses	711,838.75	Grant From Room to Read	49,016.00
Bank Charges	680.87	Donation from Local People	153,000.00
Misc. Expenses	0.30	Income from Other sources	19,644.00
Prior Period Expenses	26,962.45	Interest from Bank	16,539.00
<b>PROJECT : CENTRAL HIMALAYAN EDUCATION INITIATIVE</b>			
Programme Activities	497,685.00	Grant (Education Initiative)	1,700,000.00
Programme Management Cost (MVDA)	296,583.00	Bank Interest	2,300.00
Administrative Cost	26,365.00		
Salary And Allowances	768,500.00		
Bank Charges	170.00		
<b>PROJECT : STAR INDIA (P.S.I.) PARTICIPATORY LIVELIHOOD REHABILITATION PROJECT</b>			
		Grant Received (PSI/STAR INDIA)	122,215.00
<b>PROJECT : GCEP (IMPACT - INDIAN FUND)</b>			
IMPACT (NSBI)		Grant Received from (NSBI)	7,923,000.00
Administrative Cost	103,031.00	Grant Received from SBI	1,782,600.00
Honorarium	6,775,745.00	Grant Received from TITAN	465,000.00
Management Cost	731,961.40		
Training / Workshops	780,685.00	Bank Interest Received	23,713.00
TLM Expenses :			
Establishment Cost (Survey etc)	13,690.00		
Text Books, Slates, Copies etc	599,028.00		
IMPACT SBI			
Administrative Cost	19,242.00		
Honorarium	1,244,000.00		
Management Cost	143,380.00		
Training / Workshops	170,067.00		
TLM Expenses :			
Establishment Cost (Survey etc)	50,748.00		
Text Books, Slates, Copies etc	186,078.00		
IMPACT TITAN			
Audit (Titan)	5,000.00		
Costume / Make Up for Performers (Titan)	24,550.00		
Decoration / display Corners	70,000.00		
First Aid Box (Titan)	3,040.00		
Gift for Teacher, Girls and Gests (Titan)	32,900.00		
Miscellaneous Expenses (Titan)	23,197.00		
Non-Stage Performance (Titan)	32,770.00		
Organization Cost (Titan)	24,100.00		
Photography (Titan)	10,000.00		
Refereshment/ Lunch (Titan)	142,290.00		
Stationery / printing Stuff (Titan)	18,201.00		
Travell Cost (Titan)	71,813.00		
Prize and Momentos (Titan)	6,809.00		
Prior Period Expenses	1,742.00		
<b>PROJECT : LIVELIHOOD ENHANCEMENT THROUGH DAIRY DEVELOPMENT (FC)</b>			
Expenditure on Project :		GRANT from ITC	122,766.00
Capacity Building & Enhancement of Farmers :			
Expert Advisory on Farm management	28,820.00		
Administrative Exp. :			
Administration Cost to Org.	90.00		
Bank Charges	43.16		
<b>PROJECT : NABARD (FINANCIAL LITERACY, KROILER UNIT, KISAN CLUB ETC.)</b>			
Water Campaign Activity	101,600.00	Grant Received	100,000.00
Bank Charges	425.00	Previous year Exp. Reversed	62,500.00



# CONSOLIDATED BALANCE SHEET

## PROJECT : FC (AMERICAN INDIAN FOUNDATION, OXFAM INDIA, IMPACT ETC.)

CUTS (Customer Unity & Trust Society)		Grant (CUTS)	98,000.00
Resource Person Fee	12,000.00		
State Level Conference Meeting	35,179.00		
Traditional Organic Food Permotion	17,120.00		
Administrative & Other Expenses (CUTS)	38,937.00		
Bank Charges (International PL)	424.00		

## PROJECT : TATA RELIEF COMMITTEE

Bank Charges	184.00	Grant from TRC	1,933,225.00
Administrative Exp	1,371,687.00	Bank Interest	2,562.00
Community Awareness Programme	5,846.00		
Other Programme Activities	6,110.00		
Overhead Exp.	75,962.00		
Training Activities	376,693.00		

## PROJECT : FIWE

Bank Charges	128.00	Grant from TRC	891,120.00
Administration Cost	91,500.00	Bank Interest	4,701.00
Personal Cost	523,232.00		
Address the issue of Gender Discrimination	20,649.00		
Enhance Income of Marginalized Women Throu.	104,447.00		
Promote Organic Farming in Agriculture	57,500.00		
Planning Activity	15,120.00		
Overhead Exp.	19,797.00		

## PROJECT: BIOVERSITY INTERNATIONAL (FC)

Baseline Survey	22,400.00	Grant from BIOVERSITY	143,188.00
Capacity Building Programme	36,900.00		
Operational Cost	62,379.00		

## PROJECT : DDPA (DAIRY DEVELOPMENT POVERTY THROUGH ALLEVIATION)

Purchase	39,182,206.00	Sales	42,692,337.00
Transportation Expenses	1,368,150.00	Extention Revenue	240,818.00
MPG Consumable Expenses	111,782.00	Bank Interest	26,073.63
Capacity & Promotional Expenses	49,067.00	Misc. Income	29,147.42
Extention Overhead	50,395.00		
Overhead & Administration Cost	398,554.50		
Salary & Overhead Dairy Hub	8,243.00		
Salary & Overhead Admin & Others	1,804,139.50		
Bank Charges	5,816.99		
Farmer Training Camp	1,350.00		
Insurance	6,931.00		
Programme Promotional Activity	7,294.00		

## PROJECT : SUSTAINABLE AGRICULTURE DEVELOPMENT PROJECT (INDIAN)

Demonstration/Field Trials	543,967.00	Grant from ITC	5,432,000.00
Mobilization & other costs	1,710,814.50		
Office Administration	859,961.00		
Overheads & Administration	6,560.88		
Survey	90,688.00		
Water Stewardship	2,757,660.00		



# CONSOLIDATED BALANCE SHEET

**OBJECT : INTEGRATED APPROACH TO TECHNOLOGY IN EDUCATION (ITE)**

Salary	399,500.00	Grant Received	1,670,000.00
Programme Cost	271,600.00	Interest from Bank	12,404.00
Overhead Cost	115,878.00		
Student Camps	500.00		
Admin Cost	82,211.00		
Bank Charges	364.00		

**DEFICIT**  
(Being Excess of Expenditure over Income) 650,904.25

TOTAL (IN RS.)

72,870,397.30

TOTAL (IN RS.)

72,870,397.30

**"As per separate audit report of even date annexed"**

For Manish Negi & Co.  
Chartered Accountants

*[Signature]*  
(President)

*[Signature]*  
(Secretary)

*[Signature]*  
(Treasurer)



*[Signature]*  
(Manish Negi)  
Partner ; F.C.A.  
Mem. No. 411283  
FRN No. 015114C

Date : 19.09.2018  
Place : Dehradun



Treasurer  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)

President  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)

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# CONSOLIDATED BALANCE SHEET

MOUNT VALLEY DEVELOPMENT ASSOCIATION  
VILLAGE & P.O. DONI, MEGADHAR, TEHRI GARHWAL (UTTRAKHAND)

RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2018

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
<b>Opening Balance :</b>			
Cash in Hand	70,432.31		
Cash at Bank	2,649,340.27		
<b>PROJECT : (FC) MAST (AMERICAN INDIAN FOUNDATION)</b>			
<b>Receipts during the year :</b>		<b>Payments during the year :</b>	
Grant (AIF)	1,762,818.00	Implementation team salary	34,800.00
Bank Interest	13,112.00	Programme Execution	3,500.00
		Programme Execution (MAST)	73,820.00
		Programme Implementation Team (MAST)	729,770.00
Loan & Advances Last Year	30,400.00	Programme Setup	341,264.00
		Programme Setup (MAST)	133,574.00
		Bank Charges	6.00
		TDS Payable Last Year	6,147.00
		Last year Expenses	643,344.00
<b>PROJECT : MAXIMIZING MOUNTAIN AGRICULTURE PROJECT</b>			
Interest from Bank	4,417.00	Unspent Grant	93,428.00
<b>PROJECT : MAXIMIZING MOUNTAIN AGRICULTURE PROJECT-FC</b>			
Grant Received	1,830,150.00	<b>Payments during the year :</b>	
Interest from Bank	4,930.00	Capacity Building and Trainings	30,000.00
		Critical Support Irrigation	80,971.00
		Establishment of Seeds Villages Commu..	74,861.00
		Farm Machanization, Post Harvest & Setting..	95,850.00
		Personnel	916,626.00
		Productivity Enhancement of Mountain Specific Sell.	100,365.00
		Running Cost	149,092.00
		Strengthening of Community Inst., Clust. Fed.	161,390.00
		Travelling Field Visit	51,290.00
		Bank Charges	287.00
		Fixed Assets	60,000.00
<b>PROJECT : HIMMOTTHAN (INTEGRATION OF MICRO FINANCE)</b>			
Grant Received	600,230.00	Admin Cost for Grassroot Org.	3,660.00
		Formation and Strengthening of Community	431,854.00
		Bank Charges	459.00
		Expenses of Last Year	27,664.00
<b>PROJECT : CENTRAL HIMALAYAN LIVESTOCK INITIATIVE PROJECT</b>			
Grant from Himmotthan	1,003,000.00	Demo on Better Feeding and Shed Impr..	21,000.00
Bank Interest	8,586.00	Extention Support to Grassroot Organization	689,384.00
		Improve Livestock Health & Improvement	49,500.00
		Operation and Maintenance of Livestock Enterprises	1,002.00
		Promotion of Farm/non Farm Products & Serv.	80,520.00
		Promotion of Feed Resources on Common and P Land	35,150.00
		Promotion of Livestock Based Enterprises	112,671.00
		Setting Up of Micro-Dairies	47,519.00
		Skill Enhancement and Inst. Building	10,000.00
		Bank Charges	150.00
		<b>FIXED ASSETS :</b>	
		Extension Support ( Fixed Assets)	5,400.00



# CONSOLIDATED BALANCE SHEET

## PROJECT : E WASH (HIMMOTHAN)

Bank Interest	6,381.00	Administration Cost	60,650.00
Grant	1,268,000.00	Human Resource/ Staff Salary	554,000.00
		IEC and BCC Plan	195,540.00
		Monitoring and Supervision	20,000.00
		Travell, Lodging and Boarding	242,171.00
		Workshop/ Trainings and Exposure Visits	3,235.00
		Bank Charges	290.00
		Last Year Payment of Exp.	152,882.00

## PROJECT : M.V.D.A. (INSTITUTIONAL)

Grant	49,016.00	Bank Charges	680.87
Donation from Local People	153,000.00	Administration Expenses	422,807.30
Income from Other sources	19,644.00		
Interest from Bank	16,539.00	Expenses Payable of last Year (Net)	544,563.00
Reimbursement of Prev. Yr Advances	820,057.00		

## PROJECT : CENTRAL HIMALAYAN EDUCATION INITIATIVE

Grant (Education Initiative)	1,700,000.00	Payments during the year :	
Bank Interest	2,300.00	Programme Activities	497,685.00
		Programme Management Cost (MVDA)	296,583.00
		Administrative Cost	26,365.00
		Salary And Allowances	768,500.00
		Bank Charges	170.00
		Fixed Assets	103,450.00

## PROJECT : GCEP (IMPACT - INDIAN FUND)

Grant Received	10,170,600.00	Administrative Cost	77,125.39
Bank Interest Received	23,713.00	Honorarium	7,830,348.00
		Management Cost	849,512.91
		Training /Workshops	910,764.00
		Establishment Cost (Survey etc)	63,248.00
		Text Books, Slates, Copies etc	674,679.00
		TITAN Annual Function	202,898.00
		Bank Charges	971.40
Loan & Advances last year recovered	83,705.00	Expenses Payable Last Year	278,301.55

## PROJECT : LIVELIHOOD ENHANCEMENT THROUGH DAIRY DEVELOPMENT (FC)

GRANT from ITC	122,766.00	Capacity Building & Enhancement of Farmers :	
		Expert Advisory on Farm Management	28,820.00
		Administrative Exp. :	
		Administration Cost to Org.	90.00
		Bank Charges	43.16
		Payments of Last year Dues:	
		Payable to Accountant Salary	45,000.00
		Payable to Admin Expenses	45,000.00

## PROJECT : NABARD (FINANCIAL LITERACY, KROILER UNIT, KISAN CLUB ETC.)

Grant	100,000.00	Water Campaign Activity	101,600.00
		Bank Charges	425.00
		Loan & Advances-MVDA	58,636.00



# CONSOLIDATED BALANCE SHEET

## PROJECT : FC (AMERICAN INDIAN FOUNDATION, OXFAM INDIA, IIMPACT ETC.)

Grant (CUTS)	98,000.00	CUTS (Customer Unity & Trust Society)	
MVDA A/c Institutional	9,935.78	Resource Person Fee	18,280.00
Excess Payment Remburshed	6,442.00	State Level Confrence Meeting	31,937.00
		Traditional Organic Food Permiotion	20,318.00
		Administrative & Other Expenses (CUTS)	36,701.00
		Bank Charges & Other (International PL)	426.00
		Last Year Grant Transferred to GSS (PSI)	9,743.00
		SOIR (to open a Bank A/c)	500.00

## PROJECT : TATA RELIEF COMMITTEE

Grant from TRC	1,779,937.00	Bank Charges	184.00
Bank Interest	2,562.00	Administrative Exp	1,259,993.00
		Community Awareness Programme	5,846.00
		Other Programme Activities	6,110.00
		Overhead Exp.	69,167.00
		Training Activities	376,693.00
		TDS	5,400.00

## PROJECT : FIWE

Grant from TRC	891,120.00	Bank Charges	128.00
Bank Interest	4,701.00	Administration Cost	51,500.00
		Personal Cost	582,111.00
Purushottam	7,000.00	Address the issue of Gender Discrimination	12,000.00
		Enhance Income of Marginalized Women Throu.	104,426.00
		Promote Organic Farming in Agriculture	57,500.00
		Planning Activity	11,870.00
		Overhead Exp.	19,797.00
		Capital Expenditure	42,290.00
		Loan & Advances	4,500.00

## PROJECT: BIOVERSITY INTERNATIONAL (FC)

Grant Received	143,188.00	Baseline Servey	22,400.00
Loan from Avtar Singh Negi	533.00	Capicity Building Programme	36,900.00
		Operational Cost	62,379.00

## PROJECT : DDPA (DAIRY DEVELOPMENT POVERTY THROUGH ALLEVATION)

Sales	40,765,170.00	Purchase	38,073,331.00
Extention Revenue	239,090.00	Transportation Expenses	1,298,353.00
Bank Interest	26,073.63	MPG Consumable Expenses	111,782.00
Misc. Income	24,500.00	Capacity & Promotional Expenses	49,067.00
Other Income	1,897.42	Extention Overhead	50,395.00
Last Year Debtors Realised	1,455,313.00	Overhead & Administration Cost	330,095.50
Mobile Security Return	11,007.72	Salary & Overhead Dairy Hub	7,890.00
		Salary & Overhead Admin & Others	1,689,440.70
		Bank Charges	5,816.99
		Farmer Training Camp	1,350.00
		Insurance	6,931.00
		Program Promotional Activity	7,294.00
		Sundry Creditors Last Year	775,686.00
		Sundry Creditors others Last Year	48,038.00
		Last Year Payables (Provisions)	24,035.00
		Loan Liabilities Repayment	145,502.00
		Fixed Assets-Battery	40,800.00
		Security Against Fixed Assets	54,000.00
		Security From Transport	18,000.00

## PROJECT : SUSTAINABLE AGRICULTURE DEVELOPMENT PROJECT (INDIAN)

Grant from ITC	5,432,000.00	Demonstration/Field Trials	439,387.00
Loan & Advances Last Year	3,410.00	Mobilization & other costs	1,718,764.50
		Office Administartion	625,448.00
		Overheads & Administration	6,560.88
		Survey	78,519.00
		Water Steyardship	2,532,559.00
		Last Year Advances	309,119.00
		Capital expenditure-capex theme related	19,975.00

## PROJECT : INTEGRATED APPROACH TO TECHNOLOGY IN EDUCATION (ITE)

Grant Received	1,670,000.00	Salary	399,500.00
Interest from Bank	12,404.00	Programme Cost	271,600.00
		Overhead Cost	115,878.00
		Student Camps	500.00
		Admin Cost	82,205.00



# CONSOLIDATED BALANCE SHEET

Bank Charges 364.00  
 Capital Expenditure on Fixed Assets 663,612.00

Closing Balance :  
 Cash-in-hand 56,590.14  
 Cash at Bank 1,836,580.84

TOTAL (IN RS.)

75,097,421.13

TOTAL (IN RS.)

75,097,421.13

"As per separate audit report of even date annexed"

For Manish Negi & Co.  
 Chartered Accountants

*[Signature]*  
 (President)

*Adarsh*  
 (Secretary)

*[Signature]*  
 (Treasurer)



(Manish Negi)  
 Partner ; F.C.A.  
 Mem. No. 411283  
 FRN No. 015114C

Date : 19.09.2018  
 Place : Dehradun

President  
 Mount Valley Development Association  
 Tehri Garhwal (Uttarakhand)



Treasurer  
 Mount Valley Development Association  
 Tehri Garhwal (Uttarakhand)

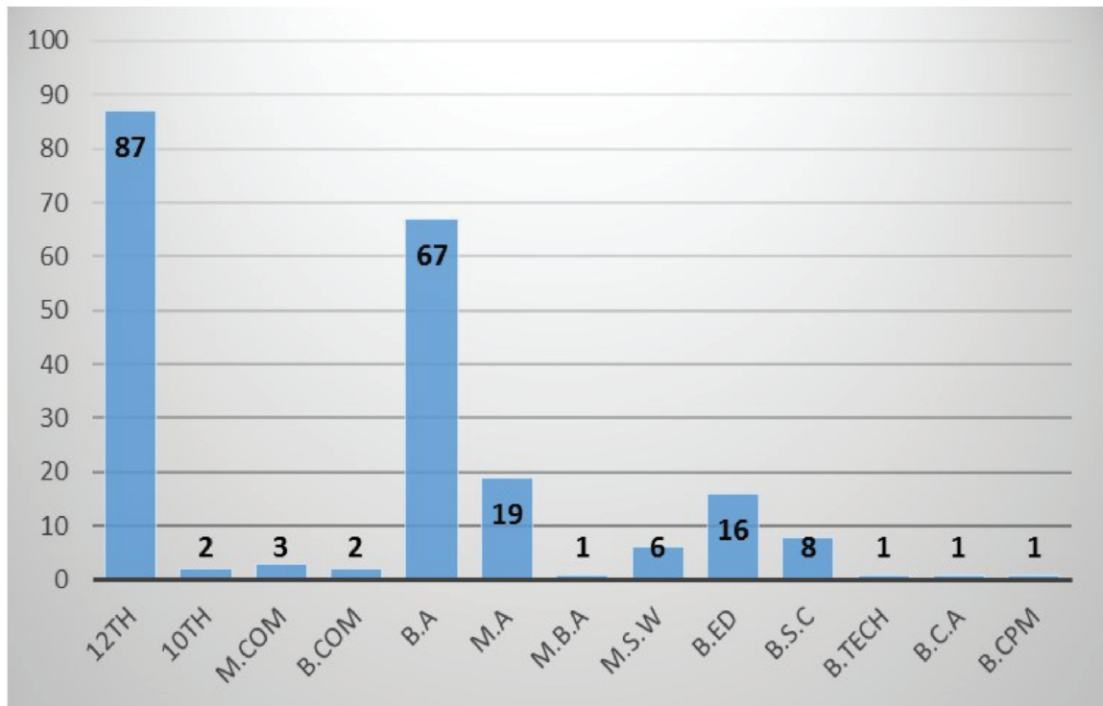
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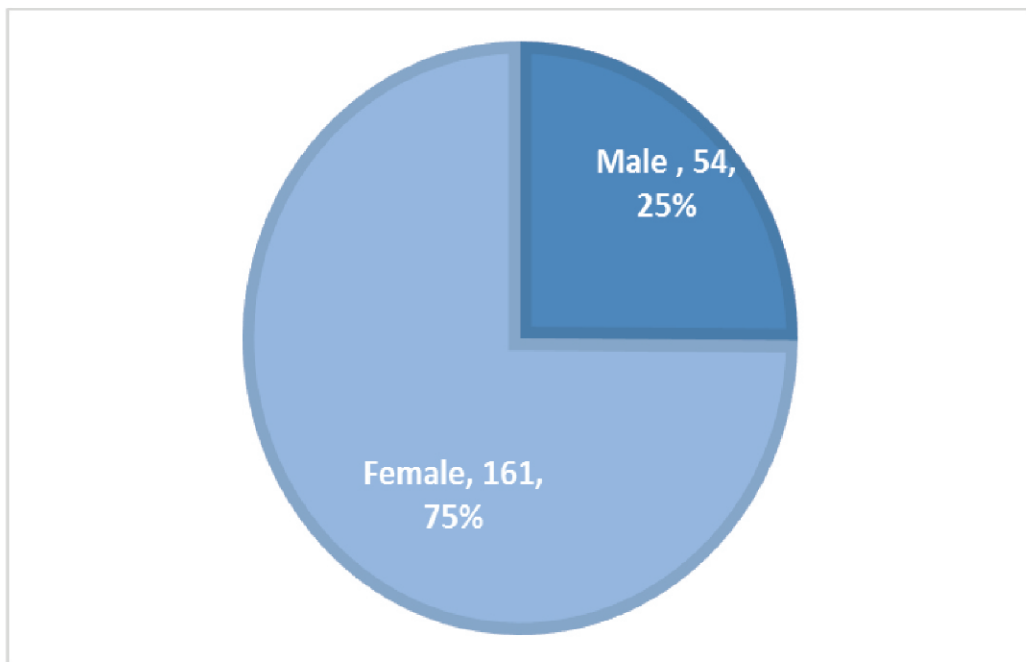
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## OUR TEAM



**MVDA STAFF EDUCATIONAL DEMOGRAPHY**



**MVDA STAFF GENDER DEMOGRAPHY**



## INTERN LIST

*“Sometimes our light goes out but is blown into flame by another human being. Each of us owes deepest thanks to those who have rekindled this light”. -Albert Schweitzer*

S. NO	Name	Institutions	Course	Project
1	Santosh Ramkrushna Nikode	Azim Premji University Bengalore	M.A Development	MMAP
2	Sagar Anil Bhujade	Azim Premji University Bengalore	M.A Development	MMAP
3	Angshuman Dihingia	Centre for social work studies, Dibrugarh University	MSW	CHEI
4	Fung Raja Mushahary	Centre for social work studies, Dibrugarh University	MSW	CHLI
5	Nabin Sharma	Centre for social work studies, Dibrugarh University	MSW	CHEI
6	Ayusman Bharadwaj	Centre for social work studies, Dibrugarh University	MSW	MMAP
7	Kaustav Buragohain	Centre for social work studies, Dibrugarh University	MSW	CHLI
8	Tarun Kurmi	Centre for social work studies, Dibrugarh University	MSW	MMAP
9	Nabin Das	TISS Guwahati	MSW	MMAP
10	Sushil Nanak Chakma	TISS Guwahati	MSW	CHLI
11	Richardson Barla	TISS Guwahati	MSW	CHLI
12	Anoghacharya	TISS Guwahati	MSW	MAST
13	Sanchita malaka	TISS Guwahati	MSW	MAST
14	Madhu Parna Ghosh	TISS Guwahati	MSW	FIWE
15	Hirak	TISS Guwahati	MSW	MMAP

*“All the visitors to our organization are our guest. We are privileged that every year many visitors including Interns donor agencies, other NGOs, trainers, Research Scholars, technical service providers, citizens and local officials come to visit our organization and the project area. The feedback and suggestions of the Visitors always inspire us to bring further improvement in our implementation strategy”*

Avatar Singh Negi  
(Founder and Secretary)

# CASE STUDIES

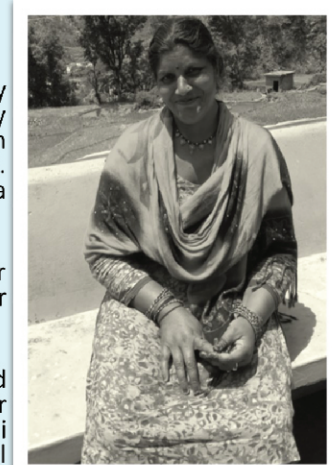
## LIVELIHOOD INTERVENTIONS

### CASE 1

Durga Devi age 42, is an active farmer in Sirikot village, haven't received primary education, has been practicing farming for the past 26 years. She has six family members, her husband Balweer Singh Pundir is an Indian Military soldier serving in Tripura currently. Her dream is to make her son a Naval officer. She has been cooperating with MVDA programs since 2013. She is a member of a SHG Federation and is an active participant in training programs and meetings.

**ECONOMIC STATUS:** She is an APL card holder. Her family is dependent on her husband's income. The farming products are completely used for sustaining her household purposes.

**HER SUCCESS STORY:** She adapted 'Line Sowing' technique in rice cultivation and started Beekeeping for her onion seed production with the support of MVDA, under (MMAP) project. Now she uses 2 kg seeds per *nali* while it was 3-4 kg seeds per *nali* before. The production also increased to 115 -125 kg per *nali* from 70-100 kg. Local seeds have been replaced by high yield variety seeds. She gets proper checking and treatment for plants and suggestions for good production.



### CASE 2



Beera Devi, age 60, is one of the oldest farmers in the Chamoli village. She has 35 years of experience in the field. She has not received any formal education. She has dedicated her life to serving her family and farming. She looks after her buffalo during her free time. She doesn't have any other extra activities apart from farming and cattle feeding.

Her family consists of seven members and her husband is also a farmer. Her two sons are working in Delhi and Mumbai. Her three daughters have shifted to their husband's houses after marriage. She has three grandchildren.

**ECONOMIC STATUS:** She is a BPL card holder. She buys rice and wheat from the PDS. She is mostly dependent on her son's income. She also gets some income from the land which she has rented for farming

**HER SUCCESS:** After attending skill training and demonstration under MMAP project she started line sowing method in her farming and her production increased in onion and wheat cultivation. Now she gets proper treatment and high variety seed for rice cultivation. Through *Kesan Seva Kendra*, she have access to tools and pesticides for farming.

## EDUCATION INTERVENTIONS



Arun Joshi is the son of Daya Ram Joshi, whose occupation is farming. Arun studied in Class 8 in State High School, Behari, in the year 2017-2018. He became a right-holder under the Integrated Approach to Technology in Education (ITE) project. When a baseline survey was conducted at the school level Arun Joshi was not familiar with operating computers, but after the project intervention in his school he is familiar with computer operation and can create the document on MS Office, and make the project on Powerpoint, can use Excel Sheet and also perform basic video editing. Now he uses the internet for making projects and downloading learning material with ease, which has improvised learning very much.

He took participation in 'IT Mela' organized by Tata Trusts and presented on powerpoint slide on 'Mera Goan' ( My Village) theme. He used the powerpoint slides with ease in his presentation filled with pictures and videos and able to win first prize for it. He shares that learning about computers and has increased his interest in equitation and made it more fun.

## PARTNER ORGANIZATIONS



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*“Ideas, innovations, skills knowledge, feedback, volunteering and donations etc to support and contribute towards our education and livelihood generation for marginalized hill communities of Himalaya, Uttarakhand. people with commitment and dedication are welcome to work in challenging yet scenic mountain regions of Uttarakhand.”*



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