

MOUNT VALLEY DEVELOPMENT ASSOCIATION



**ANNUAL REPORT
2019-2020**



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VISION & MISSION

OUR VISION IS TO BE A CATALYST OF CHANGE IN SUPPORTING THE LOCAL COMMUNITIES TOWARDS ERADICATION OF POVERTY THROUGH SUSTAINABLE LIVELIHOOD INITIATIVES, CREATION OF A SOCIETY FIRMLY ROOTED ON THE PRINCIPLES OF SOCIAL HARMONY, JUSTICE AND SOLIDARITY.

TO IMPROVE QUALITY OF LIFE OF RURAL PEOPLE-ESPECIALLY WOMEN AND THE UNDERPRIVILEGED SECTION OF THE SOCIETY IN THE VILLAGES OF UTTARAKHAND. THE FULFILLMENT OF OUR GOALS THROUGH INTERVENTIONS IN EDUCATION, ENVIRONMENT AND LIVELIHOOD.



MVDA'S HISTORY

BOARD OF DIRECTORS

Mount Valley Development Association (MVDA) is a civil society actor that works toward improving the quality of rural life by promoting livelihood initiatives along with early child care and girl child education. The idea of MVDA is inspired by Sarvodaya Movement and its approach in Himalayas. In early 90s, poor economic conditions and slow pace of development in Bhilangna Valley of Tehri Garhwal district compelled MVDA to work for the economic empowerment of the community. MVDA has a long journey to work in Tehri Garhwal region, since 1995 implementing the programmes in three core areas- Livelihood, Agriculture and Education.



PRESIDENT

CHANDAN SINGH

VICE-PRESIDENT

BEERA DEVI

SECRETARY

AVTAR SINGH
NEGI

TREASURER

ABBAL SINGH

MEMBER

SHIV SINGH

MEMBER

INDRAMANI

MEMBER

RAJENDRA SINGH
KAINтура

EDUCATION

"EDUCATION IS THE MOST POWERFUL WEAPON WHICH YOU CAN USE TO CHANGE THE WORLD"

NELSON MANDELA

With the possibility to bring
create a holistic environment for learning
and development of kids in the hilly
region, we encourage young learners to
take opportunities and create one for
their future. We are striving to provide
new technology, new methods to the
young minds.



LIVELIHOOD

"BUT IF YOU CAN CREATE AN HONORABLE LIVELIHOOD, WHERE YOU TAKE YOUR SKILLS AND USE THEM AND YOU EARN A LIVING FROM IT, IT GIVES YOU A SENSE OF FREEDOM AND ALLOWS YOU TO BALANCE YOUR LIFE THE WAY YOU WANT"

ANITA RODDICK

Migration has its deep root in the mountain region at the same time very less income from very less agro-produce doesn't benefit the pockets of the farmers. To help in providing different work opportunities both farm and non-farm for better income of the farmers. With capacity building we are working along with youth, women to generate income for their household.



AGRICULTURE

**AGRICULTURE WAS THE FIRST OCCUPATION OF MAN,
AND AS IT EMBRACES THE WHOLE EARTH, IT IS THE
FOUNDATION OF ALL OTHER INDUSTRIES**

E.W. STEWART

The notion of agriculture practices in the hilly regions is completely different than other geographies. Change in technology, Climate Change, Food Security is one of the issues that we are dealing with. While working with community to provide them with holistic solutions and practices we try to ensure mainstreaming of the agriculture in the region and to link it to the livelihood of the farmers.



GIRL CHILD EDUCATION PROGRAMME



PROJECT BRIEF

The vision is to impart education through community-based learning cum remedial centers for the children of the age group 6-14. Through academic initiatives our children are given access to application based learning materials, through library a habit of reading is cultivated among the children. To make mathematics more enjoyable and exciting Jodo Gyan based tools and TLMs are utilized and to build curiosity, students are given access to the science kits

PROJECT OBJECTIVE

- To provide and educate girl child education in interior regions.
- To anticipate quality education to weak, drop outs.
- To introduce new learning methods and techniques for student development.
- To up-skill the teachers as well as the staff at the learning centres for better delivery of the subject and updating with new curricula and learning methods.

TARGET GROUP

Girl child

PROJECT INTERVENTION

AREA

Haridwar, Tehri Gharwal & Uttarkashi Districts

NUMBER OF BENEFICIARIES

5210 students



ACHIEVEMENT

- 5210 students enrolled in 199 learning centers of three districts in Uttarakhand.
- Initiation of new innovative learning approaches like Jodo Gyan (Mathematics)
- Reinforcement of library and science module with Agastya Science Kit.
- Increase in attendance and implementation of new teaching methods.
- Improvement in learning outcome through practical approach learning.
- Multi Grade -Multi Level teaching approach been implemented at the learning centers around all the districts

SOCIAL CHANGES : Girl child education, New teaching methods

EDUCATION & SPORTS INITIATIVE IN UTTARAKHAND HIMALAYAS



PROJECT BRIEF

This project aims to demonstrate a model for delivering quality pre-school and elementary education in government schools while also introducing sports and education as one of the main component. To low education standards it is important to come up with right kind of interventions, intentions and application to create a change in perception.

TARGET GROUP

Students, SMC Member,
Parents and Government Teacher

PROJECT INTERVENTION AREA

15 Government Schools of
Tehri Garhwal district of Uttarakhand

NUMBER OF BENEFICIARIES

500 students

PROJECT OBJECTIVE

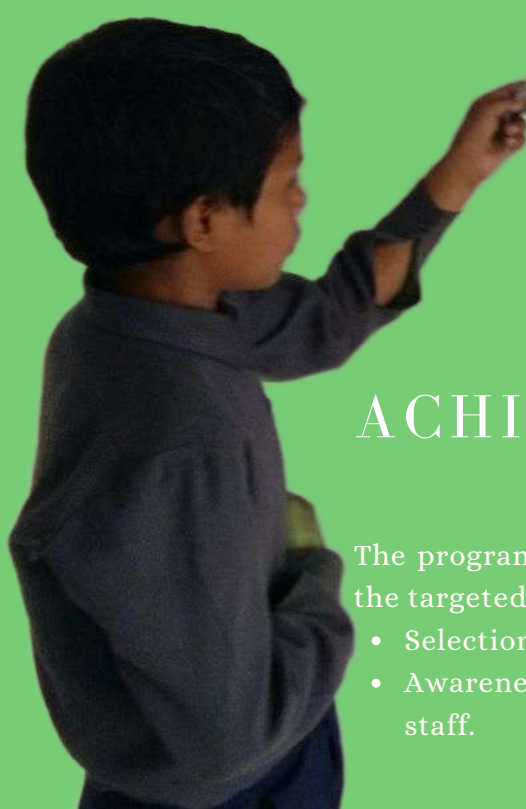
- Improve quality of care and education resulting in enhanced secondary school readiness.
- Increase role of reading, writing and numeracy in Primary Schools through strengthening of early literacy practices.
- Improve in learning levels in Language and Mathematics.
- Improve quality of teaching learning in the classroom by building capacity of teachers, improving classroom process and curriculum and initiate sports activities for overall development.
- Increase role and involvement of the community institutions in improving school functioning.



ACHIEVEMENT

The program started from February 2020, due to which only the identification of the targeted schools has been done. Work done till now under the project –

- Selection of 15 Government Primary schools.
- Awareness and discussion on the programme objective with parents and school staff.



MARKET ALIGNED SKILL TRAINING

PROJECT BRIEF

The aim of the project is to empower the women in the hills of Uttarakhand by providing them technical & soft skills training in farm and non-farm products. Through the project the women are earning their own money and being financially independent.



TARGET GROUP

Women of Tehri Garhwal

PROJECT INTERVENTION AREA

Tehri Garhwal, Block- Bhilangna, Jakhnidhar and Kirti Nagar

NUMBER OF BENEFICIARIES

330 women

PROJECT OBJECTIVE

- To identify and train a total of 160 women from Uttarakhand, over the period of 2 years, in different job roles of garment production and enable them to access finance to own machines etc. and create sustainable livelihoods opportunities.
- To identify and train a total of 140 farm -producers from Uttarakhand, over the period of 2 years, in digital & financial literacy and get them on-board on web based unified marketing platform - a digital e-commerce platform connecting local producers with outside distant-markets.
- To facilitate all producers to enlist all their products on unified marketing platform, tie-up with logistics companies, packaging and labeling, digital payment gateways integration, digital marketing, ERP etc.
- To facilitate the regular visits of resource persons to the training center.



ACHIEVEMENT

- 330 women benefited from the project (172 through training in garment production and 158 through farm based activities)
- Introduced a new range of designs created by a local fiber Grewia Optiva/ Selu in basket, key rings, pen stand, coaster, table mat etc.
- To promote environmentally sustainable material, a range of approximately 21 jute products is being created.
- Presence a wide range of non- farm products on Amazon, an e-commerce platform under the brand name of Uttranjali
- Establishment of technical partnership with Sarba Shanti Aayog (SSA), a fair trade organization; participated in exposure visits and trainings on new product design, business capacity building, marketing and project management and many more.

SOCIAL CHANGES : Promotion of Indigenous crops, Up-skilling and financial literacy of women

INTEGRATION OF MICRO FINANCE



PROJECT BRIEF

Facilitating the community institutions such as Self- Help Groups and Federations to be an effective means of financial inclusion by providing the poor households an opportunity to save regularly, and access to credit for their consumption and production requirements. The project has been designed to take forward the interventions carried out to strengthen the community based institutions formed under various thematic initiatives, augmenting financial linkages with banks and financial institutions.



TARGET GROUP

Women

PROJECT INTERVENTION AREA

Tehri Garhwal, Block- Bhilangna, Jakhnidhar and Kirti Nagar, 20 villages

NUMBER OF BENEFICIARIES

955 women

PROJECT OBJECTIVE

- To build self-reliant community institutions.
- For meaningful financial inclusion through livelihood and credit planning in Self Help Groups.
- For self-sustainability and economic viability of community institutions.



ACHIEVEMENT

- 22 new formed Self Help Groups with 955 members.
- Total SHGs savings of worth rupees 53,48,330.
- Total Loans circulated internally of worth rupees 95,60,630.
- Total (CCL/Term Loan) amount accessed of worth rupees 43,79,000.
- Total 51,14,500 rupees loan used for income generation by SHGs.
- Conducted training for 30 duty bearers of SHGs on Financial System Management.
- Annual General Meeting (AGM) with 403 women members of the cooperative

SOCIAL CHANGES : Institutional Building, encouragement of 'we' feeling, Promotion of savings, financial security in terms of loan, better understanding on financial system- Capacity Building

CENTRAL HIMALAYAN LIVESTOCK INITIATIVE



PROJECT BRIEF

Collaborative initiative aiming to strengthening the livestock value chain, diversify products and services and to enhance the skills of community institutions. The adopted approach for the project are: improve the health of natural resources, up-gradation of existing livestock value chain, promote farm/ non- farm based products and services and building self- reliant community based institutions.



NUMBER OF BENEFICIARIES
315 women

PROJECT INTERVENTION AREA
Tehri Garhwal, Block- Bhilangna, Jakhnidhar and Kirti Nagar, 20 villages

PROJECT OBJECTIVE

TARGET GROUP
Women

- To cover over 54 ha. of community and private land under fodder to increase fodder availability and to reduce women drudgery related to fodder collection from forests.
- To promote an improved livestock breed, better livestock health and management practices to enhance the livestock production system in one project cluster.
- To develop a cadre of around 20 self-employed youth who would provide services to the stakeholders
- To establish and expand entrepreneur and group based enterprises in 1 project cluster.
- To build capacity of around 100 stakeholders for the sustainable operation and management of the enterprise.
- To enhance the income (by Rs. 2 lakhs /year /hh) and quality of life of the 1,000 families in the programme.



ACHIEVEMENT



- Promotion of fodder grass and forage crops on 3.5 ha Private Land 4 ha common land covered under Fodder plantation and Grass Plantation.
- 11 Demo on Better Feeding and Shed Improvement, 2 health camps to improve livestock health and breed improvement with 127 vaccinated and 163 treated cattle and 304 artificial insemination.
- Convergence of 43 lakh rupees under MGNREGA for cattle feed and fencing.
- Rise in the income of Para Vets of worth rupees 2.5 lakhs through artificial insemination.
- 30 women got employment through Umang Swayat Sahakarita- A Women run Cooperative



SOCIAL CHANGES : Ground water conservation, decrease in soil erosion, better quality livestock, decrease in women drudgery, institutional building and employment generation

MAXIMIZING MOUNTAIN AGRICULTURE PROJECT



TATA TRUSTS

PROJECT BRIEF

Introducing new technologies, HYV Seeds, and to build community institutions for sustainable market linkages. The project has established a strong coordination and networking with the various departments of district and block level i.e. agriculture, rural development, research and development institutions and organizations working in the field of agriculture and marketing of the agro products. The farming families, groups and cluster federations/ cooperatives are the focal point for the project interventions.



TARGET GROUP

Women Farmers

PROJECT INTERVENTION AREA

Tehri Garhwal District, Bhilangna Block, Silyara cluster, 15 Villages

NUMBER OF BENEFICIARIES

632

PROJECT OBJECTIVE

- Productivity enhancement of crops through technological interventions and improved Package of Practices.
- Promotion of Integrated Pest Management, Integrated Plant Nutrient Management, safe and organic agriculture, quality planting materials.
- Training local youth as service providers/ entrepreneurs.
- Development of seed villages, community-based seed banks and establishing seed enterprises.
- Popularizing farm mechanization for drudgery reduction and efficient farming operations.
- Critical support irrigation and innovation for moisture conservation techniques.
- Post-harvest handling, agro-processing and sustained institutional marketing of commodities.
- Institution building, capacity building and effective extension strategies for technology dissemination.
- Developing linkages and dovetailing funds from government line departments, institutions and Banks.



ACHIEVEMENT

- Distribution of farm machineries worth of rupees 4 lakhs from the Agriculture Department at subsidized prices under Farm Machinery Bank scheme.
- Collection of 57 quintals of Basmati rice under Ujjawal Swayatt Sahkarita- A Women run Cooperative.
- Production of rice and wheat increased to 50- 60 per cent with 632 farmers.
- Quality wheat and black mustard (Rai) seed production with 115 farmers in 7 villages.

SOCIAL CHANGES : : Mechanization of Agriculture, Institution Building, More productivity of rice, wheat and black mustard, Awareness towards organic pest and plant nutrients, capacity building of youth



FARMING INNOVATION FOR WOMEN EMPOWERMENT



The Swedish Organisation
for Individual Relief

PROJECT BRIEF

Women centric project, which aims to address the issues of rural women who are engaged in traditional farming practices and vulnerable to climate and natural hazards. The notion of the project is to provide sustainable livelihood for women through spice cultivation, creating a gender sensitized and environmentally sustainable society by executing the project activities in three developmental blocks of Tehri Garhwal.

PROJECT OBJECTIVE

- To enhance income of women by 30% through conservation and rejuvenation of indigenous open pollinated wild spices and condiments.
- To improve access of at least 50% target women to various government schemes and entitlements.
- To address and sensitize the issue of gender discrimination within the community through increased participation of women in village and community level planning meetings.
- To promote environment friendly organic farming and stopping the use of agro-chemicals for building climate resilience as sustainable livelihood option.

TARGET GROUP

Women Farmers,
Marginalized Women and Rights holders of various Government Scheme and Youth

PROJECT INTERVENTION AREA

Tehri Garhwal, Block-
Bhilangna, Jakhnidhar and Kirti Nagar, Village- 20

NUMBER OF BENEFICIARIES

161 women farmers

ACHIEVEMENT

- Trained 161 women farmers on organic spice cultivation and documentation.
- Average income of 140 women has increased by 14 per cent through spice cultivation with the average earning of rupees 5,037 rupee
- 39 women have been trained in processing and packaging of farm produces i.e., pickle and juice.
- An exposure visit on spice cultivation, processing, packaging and marketing and a workshop on Statutory Regulation for Running a Food Business was conducted with SOS Organics, Chitai, Inhere, Chaukhutiya and Centre for World Solidarity.
- Kuldevi Swayam Sahayata Samuh, a group of SC women in Kandiyalgaon has motivated farmers to apply for farm machineries at 80 percent subsidized prices, consequently 10 farmers availed the benefit of Farm Machinery Bank scheme.
- One signatory campaign was organized to advocate for the right holders of Nanda Gaura Kanya Dhan Yojana Fodder plantation in 5 villages along with 64 women farmers to decrease the workload of women of fodder collection, maintain the level of underground water and to control soil erosion.
- Conducted a gender sensitization training at the organization level with 23 attendees.
- Organized a training for Organizational Capacity Assessment and Organizational Capacity Development (OCD) for the team.

SOCIAL CHANGES : Encouragement for eco- friendly practices, awareness and improvised reach to government schemes and gender sensitization



MAINSTREAMING AGRICULTURAL BIODIVERSITY CONSERVATION & UTILIZATION IN AGRICULTURAL SECTOR TO ENSURE ECOSYSTEM SERVICES & REDUCE VULNERABILITY

PROJECT BRIEF

Under the program, working on promotion of various local landraces with Mother and Baby trial at farmers field to initiate farmers to selected the most preferable varieties from the trial for their field. These trials were conducted in technical support from National Bureau of Plant Genetic Resources (NBPGR) Bhowali. Working directly with farmers and communities to mainstream crop diversity on farm to address the challenges they are facing due to change in climate. This will include participatory evaluation along with improved agricultural support systems.

PROJECT OBJECTIVE

- Mother and Baby trails of major target crops under the program i.e Rice, Amaranth, Barnyard Millet, Finger Millet, Kidney Beans and Barley.
- Promotion of local crops.
- Income and other livelihood improvement actions through value addition and unique product development from local crops and landraces and their commercialization.
- Conduct awareness campaigns, seed fairs and diversity fora.
- Strengthening seed supply systems and the establishment of community gene banks.
- Institutional Frameworks and partnership to ensure improved agricultural biodiversity conservation, adaptability, resilience and farmer livelihood.



TARGET GROUP

Women Farmers

PROJECT INTERVENTION AREA

Bhilangna valley (Tehri Garhwal) Pakh, Gavni, Falenda (Core) Dubri (Buffer) and Dakhwan Gaon (Control)

NUMBER OF BENEFICIARIES

93



ACHIEVEMENT

- Mother & Baby trial of crops, followed by the number of varieties, Rainfed rice (31), Irrigated rice (23), Amaranth (12), Barnyard Millet (15), Finger Millet (14), Kidney Beans (21) and Barley (20).
- Promotion of local landraces 2 varieties of Kidney Beans Munsyali and Chitra, 80 kg of Wheat (Agriculture Department), 220 kg wheat (Chamiyala), Mustard seed – 2.670 Kg, Green Peas – 25 kg and Coriander seed – 12 Kg.
- Conducted training on seed preservation through local methods, SHG Strengthening & Book Keeping, training on value addition after post-harvest from local crops including a field exposure visit to Jardhar Gaon in facilitation of Mr. Vijay Jardhari.
- Establishment of Community Seed Bank at Village Pakh.
- Participation in various regional and state level fairs in Doni, Srinagar, Udaipur and setting up canopy at Carnival City Mall, Dehradun.
- Participation in Exhibition & Project Review Meeting at NASC Complex, New Delhi



SOCIAL CHANGES : Conservation of indigenous knowledge, promotion of local crops, nutritional intake, conservation of seed diversity of the region

SELF- SUSTAINED PROGRAMME DAIRY DEVELOPMENT FOR POVERTY ALLEVIATION

PROJECT BRIEF

After two years of CSR grant from ITC, now MVDA has self sustained the business model at two districts of Uttar Pradesh namely, Hathras and Saharanpur. The project aims to provide technical support and train farmers in milk processing, storage, value addition activities and market linkages. Through the project MVDA also created awareness among the farmers for livestock management and work to increase the availability of nutritious cattle feed to ensure a good health of livestock. After making a strong impact in the community, it became a self-sustained livelihood project in 2016 till now.



ACHIEVEMENT

Milk Producer Groups -

No. Villages - 70 No. of MPG - 51

Procurement (Dairy Programme) -

No. of members - 680

Total Milk Purchased Qty in Ltr - 8,16,605

Total Amount Sale of Milk - 307,95,491

Village Extension Meetings -

24 (360 participants)

Artificial Insemination

Total - 2252

Veterinary Camp

1486



SOCIAL CHANGES : Village level Business model , self reliance , income generation

SUCCESS STORIES

SUSMA RANA (FARMER)



A social science graduate and has been trained at Mount Valley Development Association's Training cum Production Centre in Tehri Garhwal district of Uttarakhand state under AIF's MAST program supported by Taplin Shahnaz Women Empowerment Fund. She lives in Koti village of Bhilangna Block with her husband, 2 kids and mother-in-law. Before the enrolment, she used to stitch at home with less information. She used to stitch her family members' cloth and some neighborhoods and earn around 500 INR per month. Even after pursuing the course at MVDA, she continues her small business while expanding the work taken by her. Given the uncertainty over regular family income she always wanted to be a

helping hand for the family. As she was interested in stitching, so, looked as a mean to earn for financial contribution in the family. Hence, after the 3-months training, she started working in production house along with her own business. She wanted to learn more about stitching patterns, automatic machines, so the training helped her a lot to enhance her skills and led her to expand her start up business. Course join karne ke baad mujhe lagaa ki silai mein bhi bahut kuch hai sikhne aur karne ko aur silai mein mera mann bhi tha. Ise seekhne ke baa dab mai apna kaam aur bhi ache se kaar pati hu.

Due to family responsibility and structural constraints like transportation made it difficult for her to acquire the skills. But made it with grace and is running her own boutique in the local market. She is earns approximately 4000 INR/per month. She has worked hard to make the garments to have some unique value propositions such as pattern, colours, designs etc. and that has led to demands for her products increase over time. In future she wishes to expand her work to nearby villages.

VIMLA DEVI (FARMER)



Vimla Devi is a new elected Gram Pradhan of Mathiyali Village. She lives along with her husband, two kids and mother-in-law. Her husband is a school principal nearby and earns 30 thousand rupees annually. He is the only regular earning member in the family. To support her family, Vimla Devi is also engaged in farming. She grows barnyard, rice, pulses, horsegram, potato, onion, garlic, ginger, turmeric, chilli. In April 2019 Vimla Devi heard about a programme where they were talking about agriculture and marketing and that's how she became a part of Farming Innovation for Women Empowerment project. She realized her caliber to lead while running the post of President of her Women Farmer Group. After becoming the President of WFG, she felt motivated to contest for the post of Gram Pradhan. During the WFG meetings, she built her confidence to speak, learnt communication and also acquire information about farming techniques like line sowing, organic farming etc. Till now, her journey has been small but beautiful in terms of learning and personal growth. "Ab se pehle ham dusre logo ko dekhte the chunav ladte hue, fir hamare mann mein bhi aata tha ki ham bhi chunav lade. Dekhein ki kya kaam hota hai, kaise hota hai. Samuh se judne ke baad anya mahilaon se baat-cheet hone ke baad hamein unki samasyaon ka bhi aur pata chala aur tab apne gaon ke vikas liye, badlav lane ke liye hamnein chunav lada."

In last few months, she has worked for MGNREGA to ensure the livelihood of the residents and they have made check dam for water conservation and soil erosion. In the month of February, she also organized a safai abhiyan (cleaning drive) in her ward with other community members. Earning livelihood has been a challenge in the area so as an alternative livelihood option along with National Rural Livelihood Mission (NRLM) she organized a mushroom training for the community members and motivated the trainers to get engaged in.

SUCCESS STORIES



NEHA (TEACHER)

Neha currently hails from Muzafarnagar and she married in a Garhwali family and along with him, she is based in Srikot Uttarakhand. Neha's husband belongs to the SC caste and when she first moved to this village there was lot of hesitation showed by the community members in accepting her. When Asha left, she was the first choice for the position of the teacher. The teacher was called for an interview and performed remarkably well then others. She outclassed the other teachers who had come for the given position. However, after the appointment she had to face hassle from the members of the community and the parents but that never bothered her. She had the backing of the previous teacher who had provided her complete support in conducting classes. But, the situation seemed grim and the low attendance showed that the members were still not willing to accept her as a teacher at the learning centre. She called a CMC meet and wanted to discuss about the problems and their concerns. She convinced the parents and requested them to send their children to the centre as there future was at stake. She finally got their word and has been conducting the sessions at the centre without any fear and with all dedication she teaches the girls of the centre. she has got remarkable communication skills and academically she has a better understanding of all concepts whether it be mathematics or English. Though she has only completed her intermediate and still pursuing graduation but it never seemed that she wouldn't be able to perform. Today, she is one of the top performers whether it be the QTA or during the trainings she makes her presence with her vast knowledge and dedication. She is true asset for the organization and her work speaks for herself. As an organization, MVDA is proud to have a teacher like NEHA who is been outwitting others with her quality work and also she is in the race for the position of a supervisor.



ARTI (STUDENT)

Arti is currently enrolled at Tandol LC which is located in the district of Uttarkashi. The previous teacher at this centre before Meenakshi i.e. Arti Nautiyal had a great role to play in their overall wellbeing in terms of academics. Arti Nautiyal taught at this centre and after that she got promoted as a supervisor. So, this defines that Arti Nautiyal played a crucial role to prepare these young minds importantly Arti the student. During the initial days Arti was just as normal child who would engage into household chores and when got time would play with her friends. In this situation she never got chance to get involved in academics. However, before Arti Nautiyal started teaching the students at the LC, she used to provide free tuition classes to the children of Tandol. But, officially when it began as a Learning centre she was overjoyed and she finally realized that her duty of imparting knowledge will officially be recognized. So, Arti was one of the students who used to face difficulties in mathematics and understanding division and multiplication was tough. The teacher made sure that Arti's basics needs to strengthened, hence she first made them understand tables and that too in an easier way. That helped Arti to understand the way multiplication types questions can be solved and that gradually helped her. She finds no difficulties in solving a 3 digit multiplication sum or division and has been doing well. She can read English books with ease but has issues whilst writing and she has been working on it as informed by the current teacher, she has hunger for learning and that is a good sign for the child and the teacher. Arti actively participates in all activities and currently has been participating in the Jodo Gyan sessions with enthusiasm. Today, her parents are quite happy to see the progress in their child and they have always thanked the organization and the previous teacher Arti Nautiyal for that.

Financial Report

M/S MANISH NEGI & Co.
CHARTERED ACCOUNTANTS



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INDEPENDENT AUDITORS' REPORT

To the Members of "MOUNT VALLEY DEVELOPMENT ASSOCIATION."

Report on the Financial Statements

We have audited the accompanying financial statements of MOUNT VALLEY DEVELOPMENT ASSOCIATION, which comprise the Balance Sheet as at March 31st, 2020, and the Statement of Income and Expenditure Account for the year then ended and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation of these financial statements, that give a true and fair view of the financial position, and are in accordance with the Accounting Standards issued by the Institute of Chartered Accountants of India (ICAI) and other generally accepted accounting principles in India. This responsibility includes the design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with the Standards on Auditing issued by ICAI.

Those Standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and the disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal financial controls relevant to the Societies' preparation of the financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on whether the Company has in place an adequate internal financial controls system over financial reporting and the operating effectiveness of such controls.



Financial Report

MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

ANNEXURE '3'
LIST OF SUNDRY CREDITORS :-

AS ON 31.3.2020

FIWE	
Sundry Creditors	186,000.00
MVDA INSTITUTIONAL :	
IIMPACT	1,459.14
Hotel Royal Inn	38,713.00
Mahaveer Singh	150.00
Avtar Singh Negi	7,388.00
TRC	
MVDA Institutional A/c	66,006.00
ESI	
MVDA Institutional A/c	29,632.32
DDPA :	
Sundry Creditors	648,167.00
SADP :	
Sundry Creditors	7,200.00
HIMMOTHAN (INTEGRATION OF MICRO FINANCE)	
MVDA Institutional A/c	45,243.00

TOTAL (IN RS.) 1,029,958.46

[Signature]

01/12/20

अध्यापक
श्री. राजेश कुमार शर्मा



MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND
CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31.03.2020

EXPENDITURE	AMOUNT	INCOME	AMOUNT
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1. EDUCATION

PROJECT - FC (AMERICAN INDIAN FOUNDATION, CHEMUNDA, BHINSALEGI)			
Bank Charges	1,716.74	Interest from Bank	
PROJECT - GOVT. IIMPACT - INDIAN FUND			
Agri. Science Training (IIMPACT)	36,639.00	Grant Received (IIMPACT)	17,731,718.00
Bank Charges	5,808.00	Grant Received (Govt. Moharshi)	77,061.00
House rent	12,263,960.00	Grant Received (ITF, ICF)	68,439.00
Motor Vehicle (Govt. Moharshi)	514,304.00		
Job/Office Expenses	2,000.00		
Info/Comm. Training Expenses	4,179.00		
Management Cost (Govt. Moharshi)	1,748,189.00		
MCDM Training Expenses (IIMPACT)	86,991.00		
Project Govt. Moharshi Building	12,999.00		
Travel Expenses (Travel)	40,017.00		
T. S. M.	1,00,477.00		
Training/Workshop (Govt. Moharshi)	1,504,707.00		
	48,766.00		
PROJECT - FC (EDUCATION & SPORTS INITIATIVE)			
Programme Expenses	12,767.00	Grant Received	175,980.00
Admin Expenses	24,900.00	Interest from Bank	384.00
Overhead Cost	16,900.00		
PROJECT - INTEGRATING APPROACH TO TECHNOLOGY IN EDUCATION (IIE)			
Bank Charges	-	Interest from Bank	30.00
PROJECT - TATA BELIEF COMMITTEE			
Bank Charges	71.40	Bank Interest	2,642.00
Un. Unpaid dues	2,07,459.00	Pr. Pr. Paid from	3,442.00
PROJECT - CENTRAL HIMALAYAN EDUCATION INITIATIVE			
Programme Expenses	-	Bank Interest	175
2. AGRICULTURE			
PROJECT - UNIVERSITY INTERNATIONAL LTD			
Bank Charges	-	Grant from UNIVERSITY International Ltd	876,563.00
Capital Building of Services & Community	24,400.00	Bank Interest	6,964.00
Capacity Building Programme	48,414.00		
Construction Admin & Sustainable Use	504,119.00		
Crop Diversity Assessment & Baseline Data	81,449.00		
Extension & Community Training and Crop	89,651.00		
Extension & Outreach Training Strategy	44,976.00		
Market & New Market Search	41,131.00		
Market Study & Promotion of Local Crop	20,500.00		
Media Publications & Information	21,400.00		
National Travel (Beverly)	11,400.00		
Policy & Institutional Framework	23,967.00		
Strengthening Community Institutions	10,791.00		
Technical Project Site Meeting	32,541.00		
Educational Material	7,775.00		
Travel Capital Expenditure	140,954.70		
Bank Charges	387.18		

[Signature]

01/12/20

अध्यापक
श्री. राजेश कुमार शर्मा



Financial Report

An audit also includes evaluating the appropriateness of the accounting policies used and the reasonableness of the accounting estimates made by the Management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion on the financial statements.

Opinion

In our opinion and to the best of our information and according to the explanations given to us, the financial statements give the information required by the Act in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India:

- (a) in the case of the Balance Sheet, of the state of affairs of the Society as at March 31, 2020; and
- (b) in the case of the Income and Expenditure Account, of the excess of income over expenditure for the year ended on that date;

For Manish Negi & Co.,
Chartered Accountants
Firm Regn No. 015114C



(Manish Negi)
Partner, FCA
Membership No. 411283

Place: Dehradun
Date: 15.01.2021

MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND
CONSOLIDATED RECEIPTS & PAYMENT ACCOUNT FOR THE YEAR ENDED 31.03.2020

RECEIPTS		AMOUNT	PAYMENTS		AMOUNT
Opening Balance:					
Cash in Hand		76,364.37			
Cash at Bank		1,430,646.76			
Receipts during the year:					
I. EDUCATION					
PROJECT - IC (AMERICAN INDIAN FOUNDATION, ONTARIO INDIA, IMPACT ETC.)					
Grant for SCIR	3,821,041.00		Grant for SCIR transferred for SCIR		3,821,041.00
Grant for AIF	1,861,043.00		Grant for AIF transferred for AIF		1,861,043.00
Grant for MMAP	1,284,049.00		Grant for MMAP transferred for MMAP		1,284,049.00
Grant for Reversity	978,643.00		Grant for Reversity transferred for Reversity		978,643.00
Reimbursement to Intem (SCIR)	32,000.00				
US Visit Exp (SCIR) Reimbursement	80,024.00		US Visit Exp (SCIR)		80,024.00
			Bank Charge		1,710.74
			Payment of Intem (SCIR)		30,100.00
PROJECT - GCCE (IMPACT - INDIAN FUND)					
Grant Received (IMPACT)	17,753,728.00		Agency Science Training (IMPACT)		28,235.00
Grant Received (Kotak Mahindra)	770,041.00		Bank Charges		1,998.02
Grant Received (TITAN)	609,819.00		Honorarium		12,533,092.00
Bank Interest Received	17,252.00		Honorarium (Kotak Mahindra)		310,263.00
TDS Refund Received	146,150.00		Joint Grant Expenses		3,676.00
			Joint Grant Training Expenses		4,176.00
			Management Cost		1,748,180.00
			Management Cost (Kotak Mahindra)		50,891.00
			MCMC Training Expenses (IMPACT)		22,602.00
			Project Roll/Out Cap. Building		12,990.00
			Plan Function (Daryus)		609,075.00
			T.L.M		1,856,477.00
			Training/ Workshops		1,508,797.00
			Training/ Workshops (Kotak Mahindra)		49,880.00
			Expenses Payable		4,120.00
			MVDA Institutional A/c (Prior Period Int)		301,571.00
PROJECT - ESI (EDUCATION & SPORT INITIATIVE)					
Grant Received	175,000.00		Programme Expenses		50,881.00
Interest from Bank	301.00		Admin Expenses		26,600.00
MVDA Institutional A/c	290,323.32		Overhead Costs		18,980.00
			Advance for Rent		3,600.00
PROJECT - INTEGRATED APPROACH TO TECHNOLOGY IN EDUCATION (IITE)					
Interest from Bank	30.00				
PROJECT - TATA BELIEF COMMITTEE					
Bank Interest	2,442.00		Bank Charges		71.40
Prior Period Item	3,482.00				
PROJECT - CENTRAL HIMALAYAN EDUCATION INITIATIVE					
Bank Interest	173.00		Expenses Payable		48,432.00
			Transfer to MVDA Inst. A/c		250,323.32

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Amount Received 21011

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Financial Report

(c)	referred to in section 11(2)(b)(i) or section 11(2)(b)(ii), or has not been utilised for purposes for which it was accumulated or set apart during the period for which it was to be accumulated or set apart, or in the year immediately following the expiry thereof? If so, the details thereof	No
-----	---	----

II. APPLICATION OR USE OF INCOME OR PROPERTY FOR THE BENEFIT OF PERSONS REFERRED TO IN SECTION 13(3)

1.	Whether any part of the income or property of the institution was lent, or continues to be lent, in the previous year to any person referred to in section 13(3) (hereinafter referred to in this Annexure as such person)? If so, give details of the amount, rate of interest charged and the nature of security, if any.	No
2.	Whether any part of the income or property of the institution was made, or continued to be made, available for the use of any such person during the previous year? If so, give details of the property and the amount of rent or compensation charged, if any.	No
3.	Whether any payment was made to any such person during the previous year by way of salary, allowance or otherwise? If so, give details	Yes
Details		Amount(₹)
AVTAR SINGH NEGI PAN ACYPN7832M		426099
NAVPRABHAT SINGH (RELATIVE OF BOARD MEMBER) PAN DNPFS668D		296979
4.	Whether the services of the institution were made available to any such person during the previous year? If so, give details thereof together with remuneration or compensation received, if any.	No
5.	Whether any share, security or other property was purchased by or on behalf of the institution during the previous year from any such person? If so, give details thereof together with the consideration paid	No
6.	Whether any share, security or other property was sold by or on behalf of the institution during the previous year to any such person? If so, give details thereof together with the consideration received	No
7.	Whether any income or property of the institution was diverted during the previous year in favour of any such person? If so, give details thereof together with the amount of income or value of property so diverted	No
8.	Whether the income or property of the institution was used or applied during the previous year for the benefit of any such person in any other manner? If so, give details	No

III. INVESTMENTS HELD AT ANY TIME DURING THE PREVIOUS YEAR(S) IN CONCERNS IN WHICH PERSONS REFERRED TO IN SECTION 13(3) HAVE A SUBSTANTIAL INTEREST

S. No.	Name and address of the concern	Where the concern is a company, number and class of shares held	Nominal value of the investment(₹)	Income from the investment(₹)	Whether the amount in col. 4 exceeded 5 per cent of the capital of the concern during the previous year-say, Yes/No
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Place: DEHRADUN
Date: 15/01/2021

Name: MANISH NEGI
Membership Number: 41283
Address: 6015114C
MS MANISH NEGI & CO. L
ME NO. 14 P.O. NEHRUGRAM
INDRAPRASTHA VIHAR KUP
FER NATHANPUR, DEHRADUN
UTTARAKHAND 248008 I
NDIA

Form Filing Details
Revision/Original: Original
This form has been digitally signed by MANISH NEGI having PAN AESP29919A from IP Address 223.181.109.247 on 2021-01-15 21:23:40
Doc No and issuer: 18541731CN-c:Madhes Sub CA for Class 2 Individual 201400=Certifying Authority-C=Madhes Consumer Services Limited,C=IN

PROJECT - HUMMOITHAN (INTEGRATION OF MICRO FINANCE)			
Grant Received	335,290.00	Formation and Strengthening of Community	305,968
		Bank Charges	496
		Expenses of Last Year	10,503
PROJECT - CENTRAL HIMALAYAN LIVESTOCK INITIATIVE PROJECT			
Grant from Hummoithan	898,572.00	Enhance Livestock Production System	55,743.00
Bank Interest	4,880.00	Extension Support to Grassroots Organization	572,779.00
Loan from MVDA Inst. A/c	45,000.00	Improve Livestock Health & Improvement	50,400.00
		Operation and Maintenance of Livestock Enterprises	4,161.00
		Promotion of backyard Poultry, Including Mother ...	
		Promotion of Farm/ non Farm Products & Serv.	67,310.00
		Promotion of Feed Resources on Common and P Land	64,956.00
		Promotion of Livestock Based Enterprises	20,298.00
		Skill Enhancements and Inst. Building	17,090.00
		Bank Charges	358.00
		Loan from MVDA Institutional A/c Prev. year	45,000.00
PROJECT - NABARD FINANCIAL LITERACY, KRILIER UNIT, KISAN CLUB ETC.			
		Water Campaign Activity	43.00
		Bank Charges	53.00
		MVDA Institutional A/c	41879
PROJECT - PLSISML SR (etc.) SUSTAINABLE MOUNTAIN LIVELIHOOD PROJECT			
		Bank Charges	35.60
PROJECT - SATURATION OF SELECTED BLOCKS			
Interest from Bank	9.00	MVDA Institutional A/c	441.00
PROJECT - DDPA (DAIRY DEVELOPMENT POVERTY THROUGH ALLEVIATION)			
Sales of milk products of Farmers	29,445,629.99	Purchase	27,359,328.00
Extension Revenue	199,300.00	Transportation Expenses	816,236.00
Bank Interest	22,301.00	MFG Consumable Expenses	18,430.00
		Stationery Overhead	38,435.00
Security Against Assets	70,000.00	Overhead & Administration Cost	301,696.00
Last Year Debtors Realised	2,254,534.39	Salary & Overhead Dairy Hub	4,211.00
		Salary & Overhead Admin & Others	1,640,487.00
		Bank Charges	503.22
		Insurance	4,197.00
		Eko Services & Repaire	25,095.00
		Software Renewal Charges	17,700.00
		Weighting Scale Service & Repaire	1,300.00
		Sundry Creditors Last Year	1,269,760.00
		Loan Liabilities Repayment	157,134.23
		TDS Paid	911.00
		Security Against Assets	144,000.00
		Security From Transport	18,000.00
4. RELIEF TO THE POOR			
PROJECT - STAR INDIA (P.S.U.) PARTICIPATORY LIVELIHOOD REHABILITATION PROJECT			
		Bank Charges	0.30
		Sundry Creditors	90.95

[Handwritten Signature]
AR 31
Adm. Secy. 20/1/2011



Financial Report

FORM NO. 10B
[See rule 17B]

Audit report under section 12A(b) of the Income-tax Act, 1961, in the case of charitable or religious trusts or institutions

We have examined the balance sheet of **MOUNT VALLEY DEVELOPMENT ASSOCIATION - AAAJM0469M** [name and PAN of the trust or institution] as at **31/03/2020** and the Profit and loss account for the year ended on that date which are in agreement with the books of account maintained by the said trust or institution.

We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purposes of the audit. In our opinion, proper books of account have been kept by the head office and the branches of the above-named institution visited by us so far as appears from our examination of the books, and proper Returns adequate for the purposes of audit have been received from branches not visited by us, subject to the comments given below:

In our opinion and to the best of our information, and according to information given to us, the said accounts give a true and fair view-

(i) in the case of the balance sheet, of the state of affairs of the above named institution as at **31/03/2020** and
(ii) in the case of the profit and loss account, of the profit or loss of its accounting year ending on **31/03/2020**

The prescribed particulars are annexed hereto.

Place **DEHRADUN**
Date **15/01/2021**

Name **MANISH NEGI**
Membership Number **411283**
FRN (Firm Registration Number) **0615114C**
Address **M/S MANISH NEGI & CO. I.A.
SF. NO. 14 P.O. NEHRUGRAM
INDRAPRASTHA VIHAR, I.P.
PER NATHANPUR, DEHRADUN
UTTARAKHAND 248099 I
INDIA**

ANNEXURE
Statement of particulars
L APPLICATION OF INCOME FOR CHARITABLE OR RELIGIOUS PURPOSES

1. Amount of income of the previous year applied to charitable or religious purposes in India during that year (₹)		61647178
2. Whether the institution has exercised the option under clause (2) of the Explanation to section 11(1)? If so, the details of the amount of income deemed to have been applied to charitable or religious purposes in India during the previous year (₹)	No	
3. Amount of income accumulated or set apart for application to charitable or religious purposes, to the extent it does not exceed 15 per cent of the income derived from property held under trust wholly for such purposes (₹)	Yes	1459405
4. Amount of income eligible for exemption under section 11(1)(c) (Give details)	No	
5. Amount of income, in addition to the amount referred to in item 3 above, accumulated or set apart for specified purposes under section 11(2) (₹)		
6. Whether the amount of income mentioned in item 5 above has been invested or deposited in the manner laid down in section 11(2)(b)? If so, the details thereof	Not Applicable	
7. Whether any part of the income in respect of which an option was exercised under clause (2) of the Explanation to section 11(1) in any earlier year is deemed to be income of the previous year under section 11(1b)? If so, the details thereof (₹)	No	
8. Whether, during the previous year, any part of income accumulated or set apart for specified purposes under section 11(2) in any earlier year-		
(a) has been applied for purposes other than charitable or religious purposes or has ceased to be accumulated or set apart for application thereof, or	No	
(b) has ceased to remain invested in any security referred to in section 11(2)(b)(i) or deposited in any account	No	

MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

ANNEXURE '4'
LIST OF SALARY PAYABLE AS ON 31.03.2020

LETDD (FC) Payable to Accountant Salary	124,357.16
M.V.D.A. INSTITUTIONAL Staff Salary Payable	923,094.00
TOTAL (IN RS.)	1,047,451.16



Financial Report

3. H2A Administration

PROJECT - M.V.D.A. (INSTITUTIONAL)		Grant for Survey	
Interest from Bank	25,000.00	Administration Expenses	234,545.00
TDS Refund	14,796.90	Bank Charges	604.00
Other Receipts	140,840.00	HC Support Cost (SIDPA)	320,066.00
EPF A/c	141,482.00	HC Support Cost (SADP)	30,000.00
Inter Project Receivable- CHEL	2,837,347.00	Receivable from GCEP	4,829.00
Inter Project Receivable- TRC	45,000.00	Staff Salary Paid	9,801,632.00
TDS A/c- Bioreversy	275,519.98	Teachers (Project)	1,787,961.00
Salary GCEP	265.00	CHIL (Grant)	46,500.00
Hotel Royal Inn (GCEP Project)	3,500.00	Receivable from Microfinance	47,013.00
Audit Fee (M.V.D.A)	70,713.00	Receivable from Bioreversy (Survey)	30,000.00
DEPA	12,900.00	EPF A/c	375,200.41
Mail Project	375,485.00	Last Year Payable	2,662,367.00
SSI Project	725.00	Excess payment to Navprabhat	1,000.00
Staff Salary Received	441	Received for Bioreversy Project-Nav Prabhat	300.00
Teachers (Project)	11,474,679.00	Security Deposit (IMPACT)	268,700.00
Capex Fund	794,540.00	Security Deposit (SADI)	9,866.00
Excess Paid recovered Nav Prabhat	48,760.13	Security Office Rent	12,000.00
Received from Bioreversy Project	1,000.00	Audit Fee Payable (Q4,2018-19)	27,413.00
Inter Project from	200.00	Unsettled Grant- TRC	514,036.00
Audit Fee (TIFAN Function)	8,000.00	Unsettled Grant- CHEL	9,221.00
Surah (Bioreversy)	5,000.00	Surah (University)	5,400.00
Bhikmani Devi (Bioreversy)	5,400.00	Bhikmani Devi (University)	4,800.00
Prab Singh (Bioreversy)	4,800.00	Prab Singh (Bioreversy)	1,400.00
Kamla Devi (Bioreversy)	1,400.00	Kamla Devi (Bioreversy)	400.00
Himanshu (Bioreversy)	400.00	Himanshu (Bioreversy)	1,259.90
Rudrol Arts & Services (Bioreversy)	1,259.90	Rudrol Arts & Services (Bioreversy)	3,000.00
Receivable from CHEL	3,000.00	Receivable from CHEL	7,000.00
	7,000.00		

Closing Balance :
Cash-in-hand 38,907.62
Cash at Bank 2,373,823.65

TOTAL (IN RS.) 87,024,287.30

TOTAL (IN RS.) 87,024,287.30

"As per separate audit report of even date annexed"
For **Manish Negi & Co.**
Chartered Accountants

Manish Negi
Partner ; F.C.A.
Mem. No. 411283
FRN No. 015114C
UDIN: 24112834AAAGG1456

Date: 15.01.2021
Place: Dehradun

Secretary
Mount Valley Development Association
Tehri Garhwal (Uttarakhand)

Treasurer
Mount Valley Development Association
Tehri Garhwal (Uttarakhand)

President
Mount Valley Development Association
Tehri Garhwal (Uttarakhand)

PROJECT - PUNJAB, INDIA - SUSTAINABLE MOUNTAIN LIVELIHOOD PROJECT

Bank Charges - Interest from Bank 0.00

FINANCE - SITUATION OF SELECTED BLOCKS

PROJECT - DEPA (DAIRY DEVELOPMENT) POVERTY BRANCH (ALL BULLYING)		29.06. Local Currency	
Transportation Expenses	27,946,875.00	Income from Bank	0.00
MPC Creanable Expenses	668,446.00	Interest Revenue	189,500.00
Rotation Overhead	14,400.00	Bank Interest	27,300.00
Overhead & Administration Cost	49,800.00	Interest on FDR	15,790.00
Salary & Overhead Dairy Hub	436,200.00		
Bank Charges	6,211.00		
Insurance	1,817,000.00		
Bus Services & Repair	503.47		
Software Renewal Charges	4,197.00		
Weighting Sub-Services & Repairs	31,243.00		
	17,790.00		
	1,000.00		

6. REFUSE TO THE POOD

PROJECT - PUNJAB, INDIA - PARTICIPATORY LIVELIHOOD REHABILITATION PROJECT

Bank Charges 0.00

3. H2A Administration

PROJECT - M.V.D.A. (INSTITUTIONAL)		Grant for Survey	
Administration Expenses	2,075,942.00	Interest from Bank	20,000.00
Bank Charges	2,113.14	Other Receipts	21,748.00
		Administrative Expenses Recovered	148,302.00
			218,050.00

SURPLUS
(Being Excess of Income over Expenditure) 1,813,000.00

TOTAL (IN RS.) 43,116,485.50

TOTAL (IN RS.) 43,116,485.50

"As per separate audit report of even date annexed"
For **Manish Negi & Co.**
Chartered Accountants

Manish Negi
Partner ; F.C.A.
Mem. No. 411283
FRN No. 015114C
UDIN: 24112834AAAGG1456

Date: 15.01.2021
Place: Dehradun



Secretary
Mount Valley Development Association
Tehri Garhwal (Uttarakhand)

Treasurer
Mount Valley Development Association
Tehri Garhwal (Uttarakhand)



President
Mount Valley Development Association
Tehri Garhwal (Uttarakhand)

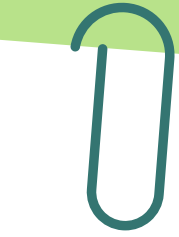
Financial Report

PROJECT - MAXIMIZING MOUNTAIN AGRICULTURE PROJECTS			
Coperty Building and Tenants	34,178.00	Grant Received	1,584,240.00
Critical Support Irrigation	153,910.00	Investment from Bank	4,931.00
Establishment of Beehive Villages Coroma...	36,230.00		
Rain Mechanization, Post Harvest & Setting...	29,575.00		
Perennial (Salary & Wages)	1,074,200.00		
Productivity Enhancement of Mountain Specific Soil...	81,657.00		
Running Cost	133,583.20		
Strongholding of Community Inst. Chair. Post...	41,810.00		
Travelling Field Visit	78,570.00		
Bank Charges	194.70		
Consumable Goods	15,010.00		
Depreciation	12,748.00		
PROJECT - FIVE			
Project Support Staff Cost			
Capacity Building	398,138.00	Grant from NCH	3,802,041.00
Direct Project Cost (Over Pensioners)	717,578.00	Bank Interest	11,698.00
Direct Project Travel Cost	456,869.00		
Project Staff Salary	93,682.00		
Bank Charges	1,348,848.00		
Depreciation	1,138.42		
	86,485.00		
PROJECT - MAXIMIZING MOUNTAIN AGRICULTURE PROJECT			
Bank Charges		Prior Period Item	676.63
PROJECT - SUSTAINABLE AGRICULTURE DEVELOPMENT PROJECT (INDIAN)			
Mobilization & other costs			
Office Administration	153,120.00	Grant from ITC	473,015.00
Overheads & Administration	87,525.00		
	157.37		
LEVELHOOD			
PROJECT - JFC MAST (AMERICAN INDIAN FOUNDATION)			
Programme Execution	371,062.00	Grant	1,863,945.00
Implementation Team	963,402.00	Bank Interest	2,980.00
Programme Setup	89,925.00		
Bank Charges	247.87		
PROJECT - LEVELHOOD ENHANCEMENT THROUGH DAILY DEVELOPMENT (JFC)			
Bank Charges	138		
PROJECT - LEVELHOOD ENHANCEMENT THROUGH DAIRY DEVELOPMENT (INDIAN)			
Bank Charges	170.80	Cattle Support (ITC) Reversal	187,200.00
		Bank Interest	1,093.91
PROJECT - HIMMATHAN (INTEGRATION OF MICRO FINANCE)			
Extension Support to Org.		Grant Received	335,288.00
Formation and Strengthening of Community	352,718.00		
Bank Charges	490.40		
PROJECT - CENTRAL HIMALAYAN LIVESTOCK INITIATIVE PROJECT			
Enhance Livestock Production System	53,743.00	Bank Interest	4,088.00
Extension Support to Grassroots Organization	873,356.00	Grant from Himmathan	838,572.00
Improve Livestock Health & Improvement	50,430.00		
Operation and Maintenance of Livestock Enterprises	4,351.00		
Promotion of Backyard Poultry, including Mother ...			
Promotion of Family/Non Farm Products & Serv...	67,910.00		
Promotion of Feed Reservations on Common and P Land	66,956.00		
Promotion of Livestock Based Enterprises	28,208.00		
Skill Enhancement and Inst. Building	17,800.00		
Bank Charges	358.00		
PROJECT - NABARD FINANCIAL LITERACY KROHLER UNIT, KISAN CLUB (TIC)			
Water Campaign Activity	58,679.00	Grant Received	
Bank Charges	83.00	Bank Interest	0.30


 ARB/1
 Atcham


MOUNT VALLEY DEVELOPMENT ASSOCIATION VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND		
ANNEXURE '1' CORPUS FUND :		
PARTICULARS	AMOUNT	AMOUNT
	AS ON 31.3.2020	AS ON 31.3.2019
Balance		
Add : Surplus during the year	(566,717.27)	(2,247,057.76)
Add : Prior Period Items	1,613,870.11	1,300,348.49
Add : General Reserve trfd. during the year	-	460,492.00
Add : FA Fund	164,690.00	-
	1,211,842.84	(486,217.27)
Less : Deficit during the year		
Less : Prior Period Items	425,541.54	80,500.00
Less : FA Fund	-	80,500.00
	786,301.30	(566,717.27)


 ARB/1
 Atcham




Financial Report

MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGH DONI, MEGADHAR, TERHI GARIBAL, UTTARAKHAND

ANNEXURE 7

LIST OF BANK ACCOUNTS :

	AS ON 31.3.2019	AS ON 31.3.2018
U.G.B Ghansali A/c. 76002747230 (ITE)	221.00	391.00
U.B.I Ghansali A/c. 665502010005597 - Biodiversity International	532,512.20	434,136.08
U.B.I A/c. 665302010005220 - MAST (AMERICAN INDIAN FOUNDATION)	31,528.96	47,680.83
S.R.I. Ghansali A/c. 51280459778 - M.M.A.P.	-	6,411.50
P.N.B. Ghansali A/c No. 1000055549 - M.M.A.P. (FC)	71,062.94	92,379.34
U.G.B A/c 76000183288 - INF (Integration of Micro Finance)	24,535.60	6,557.00
U.G.B. A/c 76009752753 - CHLI	10,160.00	20,735.00
U.G.B. - A/c No. 76006372242 CHLI	-	77,804.32
U.G.B. Ghansali A/c 76005454717 - STAR INDIA (PSI)	-	0.20
U.B.I. Ghansali A/c 665502010005358 - GCEP (IMPACT)	294,519.63	49,108.65
U.B.I. A/c. 665501010005022 - LETDD (FC)	-	8,291.84
P.N.B. Ghansali, A/c. 226500010008787 -LETDD (Indian)	-	500.79
U.G.B A/c 4144007990 - NABARD	-	41,932.00
U.G.B. A/c 4144007876 - PSI (SML, SBI etc.)	14.40	50.00
U.G.B. - A/c. 76006372238 SATURATION OF SELECTED BLOCK	-	432.00
U.B.I A/c 665501010005030 - FC Main	18,933.93	16,806.67
PNB A/c No.1000055549 - MVDA(Institutional)	-	(4,000.00)
U.G.B. A/c 4144043757 - MVDA(Institutional)	101,944.05	110,427.46
S.B.I. A/c EPP & TDS Akhori Branch. 459778 - MVDA(Institutional)	104,651.13	-
U.G.B. Ghansali, A/c. 76009754080 - TRC	77,623.60	71,611.00
U.B.I. Ghansali A/c 665502010008831-FIWE	458,742.76	15,301.16
(IIFRC A/c 85716) DOPA	474,538.66	277,516.58
SADP (INDIAN A/C NO. 50013	65,478.87	148,973.24
U.G.B. A/c. 76006372242 (ISI)	106,955.32	-
TOTAL (IN RS.)	2,373,823.05	1,420,646.76

[Handwritten signatures and stamps]
 A/c No. 76006372242
 DEVI RADUN
 UTTARAKHAND

1. AGRICULTURE

PROJECT - BIODIVERSITY INTERNATIONAL (BI)

Grant from Biodiversity International	978,643.00	Capacity Building of farmers & Community	51,470.00
Bank Interest	6,984.00	Capacity Building Programme	48,654.00
Other Receipts	500.00	Conservation Access & Sustainable Use	205,110.00
		Crop Diversity Assessment & Baseline Data	81,669.00
		Farmer & Community Training to Crop	80,681.00
		Extension & Outreach training for crop	48,959.00
		Market & Non-Market Benefit	61,211.00
		Market Study & Promotion of Local Crop	28,512.20
		Media Publication & Information	22,603.00
		National Travel (Biodiversity)	11,919.00
		Policy & Institutional Framework	32,590.00
		Strengthening Community Institutions	17,792.00
		Technical Project Site Meeting	32,540.00
		Educational Material	7,776.00
		Non-Capital Expenditure	129,640.70
		Bank Charges	307.18
		Expenses Payable	21,862.60

PROJECT - MAXIMIZING MOUNTAIN AGRICULTURE PROJECT-FC

Grant Received	1,584,049.00	Capacity Building and Trainings	34,178.00
Interest from Bank	4,921.00	Critical Support Irrigation	113,710.00
		Establishment of Field Villages Centers	56,730.00
		Farm Mechanization, Post Harvest & Storage	20,070.00
		Personnel (Salary & Wages)	1,020,038.00
		Productivity Enhancement of Mountain Specific Soil	81,667.00
		Rouling Cost	130,529.70
		Strengthening of Community Inst., Chas. Feat.	46,128.00
		Traveling Field Visit	78,370.00
		Bank Charges	394.70

PROJECT - FIWE

Grant from NCD	3,021,041.00	Project Support Staff Cost	573,986.00
Bank Interest	11,480.00	Capacity Building	541,074.00
Other Receipts	92,919.00	Direct Project Cost (Non Personnel)	106,280.00
		Direct Project Travel Cost	93,662.00
		Project Staff Salary	1,363,668.00
		Bank Charges	1,356.49
		Other Payment	7,615.00
		Capital Expenditure	255,096.00
		Expenses Payable	1,335.00

PROJECT - MAXIMIZING MOUNTAIN AGRICULTURE PROJECT

Prior Funded from	670.00	MVDA Institutional	5080.13
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PROJECT - SUSTAINABLE AGRICULTURE DEVELOPMENT PROJECT (INDIAN)

Grant from ITC	675,010.00	Mobilization & other costs	153,139.00
Loans & Advances Recovered	2,017.00	Office Administration	87,925.00
		Conducts & Allowance	327.37
		Last Year Loans & Liabilities	302,798.00
		Last Year Sundry Creditors	15,952.00

2. LIVELIHOOD

PROJECT - (M) MAST (AMERICAN INDIAN FOUNDATION)

Grant	1,041,245.00	Programme Execution	371,062.00
Bank Interest	2,380.00	Implementation Team	884,400.00
		Programme Setup	89,038.00
		United States Visit Expenses	-
		Last Year Expenses payable	434,247.00
		Bank Charges	247.87

PROJECT - LIVELIHOOD ENHANCEMENT THROUGH DAIRY DEVELOPMENT (FC)

		Bank Charges	118.00
		Payable to Accountant Salary	10,642.84

PROJECT - LIVELIHOOD ENHANCEMENT THROUGH DAIRY DEVELOPMENT (INDIAN)

Bank Interest	1,091.00	Bank Charges	176.80
		MVDA Institutional A/c	1,821.59

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 A/c No. 76006372242
 DEVI RADUN
 UTTARAKHAND



Financial Report

MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

ANNEXURE 8
LIST OF LOANS & ADVANCES :-

AS ON 31.3.2020

MVDA INSTITUTIONAL	
Advance for other projects	358,396.32
Grant Receivable (Survey)	30,000.00
IIMPACT	
MVDA Institutional A/c	1,459.14
ESI	
Advance Rent	3,000.00
DDPA	
Loans & Advances	311,237.99
TOTAL (IN RS.)	704,093.45

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MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

CONSOLIDATED BALANCE SHEET

SOURCES OF FUNDS	AMOUNT	AMOUNT
	AS ON 31.3.2020	AS ON 31.3.2019
CORPUS FUND:		
As per Annexure '1'	786,301.30	866,717.25
FIXED ASSETS FUND:		
(As per Cash)	-	2,712,048.58
LIABILITIES		
As per Annexure '2'	274,467.80	712,714.23
CURRENT LIABILITIES AND PROVISIONS:		
LIABILITIES:		
Bank Balance	1,029,958.44	1,337,473.25
Security Creditors	-	400,000.00
As per Annexure '3'	393,509.01	811.00
Security Against Assets	-	546,324.00
TDS	-	784,763.00
MVDA Institutional	598,125.60	871,491.00
General Reserve	26,000.00	36,000.00
Other Liabilities	2,332,346.46	3,697,764.25
PROVISIONS:		
Salary Payable	1,847,451.16	498,132.30
As per Annexure '4'	319,232.32	722,131.00
Provisions	1,566,665.48	1,180,523.30
As per Annexure '5'		
TOTAL (IN RS.)	4,959,778.24	12,746,134.01

APPLICATION OF FUNDS	AMOUNT	AMOUNT
	AS ON 31.3.2020	AS ON 31.3.2019
FIXED ASSETS:		
As per Annexure '6'	204,167.20	77,71,049.50
INVESTMENTS (Bank Value):		
FDR A/C No. 4600100000000000	71,173.03	43,740.00
FDR A/C No. 4600100000000000	17,793.03	10,835.00
CURRENT ASSETS, LOANS AND ADVANCES:		
CURRENT ASSETS:		
Cash in Hand	18,497.02	36,364.97
Bank Accounts	2,573,823.05	1,420,646.74
As per Annexure '7'		
LIABILITIES & ADVANCES:		
Telephone Security	2,000.00	2,000.00
Mobile Security	21,000.00	9,000.00
Trust Security	704,093.45	524,664.99
Other Advances		
As per Annexure '8'		
Advance to Staff	1,302,901.02	2,254,534.39
Sundry Debtors	143,940.00	323,096.00
TDS		
TOTAL (IN RS.)	4,959,778.24	12,746,134.01

Note: Balances are regrouped and reclassified as per necessity

[Signature]
President

[Signature]
Secretary

[Signature]
Treasurer

Ar 31

Mount Valley Development Association
Tehri Garhwal (Uttarakhand)

Date: 15.05.2021
Place: Dehradun

Treasurer
Mount Valley Development Association
Tehri Garhwal (Uttarakhand)



(Chartered Accountant)
Partner, F.C.A.
Mem. No. 411283
FBN No. 0151146C
UDIN - 21011283AAAAGG1456



Financial Report

**MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND**

ANNEXURE '2' : LOANS AS ON 31.03.2020

	Amount
DDPA	
LOANS & LIABILITY	
Dev Singh	23,881.00
Madan Singh Rawat	49,595.00
Manoj Kumar	10,873.00
Satish Kumar	18,749.00
Sunil kumar	4,431.00
Vikash	14,174.00
Vishal	12,317.00
MVDA Institution A/c	37,094.00
SADP	
LOANS & LIABILITY	
Kanshika Construction	58,353.00
CHLIP	
LOANS & LIABILITY	
Loan from MVDA Inst. A/c	45,000.00
TOTAL (IN RS.)	274,467.00

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PARTICULARS	BY AS ON		ADDITION DURING THE YEAR			TOTAL	DEP. RATE	DEP. AMOUNT	BY AS ON
	31.03.2019	31.03.2020	REPRODUCTION	REPAIRS	OTHER				
Chairs & Benches	148,350.00	148,350.00	-	-	-	148,350.00	-	-	-
Electric Appliances	175,000.00	175,000.00	-	-	-	175,000.00	-	-	-
Tea trolley	104,900.00	104,900.00	-	-	-	104,900.00	-	-	-
Books & Periodicals	30,300.00	30,300.00	-	-	-	30,300.00	-	-	-
Carpet	5,000.00	5,000.00	-	-	-	5,000.00	-	-	-
Camera	2,844.00	2,844.00	-	-	-	2,844.00	-	-	-
Household Sundry	4,177.00	4,177.00	-	-	-	4,177.00	-	-	-
Refrigerator	8,449.00	8,449.00	-	-	-	8,449.00	-	-	-
Stove	25,140.00	25,140.00	-	-	-	25,140.00	-	-	-
Chairs	2,200.00	2,200.00	-	-	-	2,200.00	-	-	-
Stove	8,340.00	8,340.00	-	-	-	8,340.00	-	-	-
Stove	47,700.00	47,700.00	-	-	-	47,700.00	-	-	-
Zero Tillage Equipment	3,600.00	3,600.00	-	-	-	3,600.00	-	-	-
Car	89,246.00	89,246.00	-	-	-	89,246.00	-	-	-
Bus	770,250.00	770,250.00	-	-	-	770,250.00	-	-	-
Bus	1,849,740.00	1,849,740.00	-	-	-	1,849,740.00	-	-	-
Bus	32,220.00	32,220.00	-	-	-	32,220.00	-	-	-
Bus	400.00	400.00	-	-	-	400.00	-	-	-
Bus	11,111.00	11,111.00	-	-	-	11,111.00	-	-	-
Bus	174,311.00	174,311.00	-	-	-	174,311.00	-	-	-
Bus	12,400.00	12,400.00	-	-	-	12,400.00	-	-	-
Bus	1,700.00	1,700.00	-	-	-	1,700.00	-	-	-
Bus	371,540.00	371,540.00	-	-	-	371,540.00	-	-	-
Bus	420,000.00	420,000.00	-	-	-	420,000.00	-	-	-
Bus	80,000.00	80,000.00	-	-	-	80,000.00	-	-	-
Bus	140,000.00	140,000.00	-	-	-	140,000.00	-	-	-
Bus	394,000.00	394,000.00	-	-	-	394,000.00	-	-	-
Bus	582,000.00	582,000.00	-	-	-	582,000.00	-	-	-
Bus	15,000.00	15,000.00	-	-	-	15,000.00	-	-	-
Bus	3,400.00	3,400.00	-	-	-	3,400.00	-	-	-
Bus	1,80,000.00	1,80,000.00	-	-	-	1,80,000.00	-	-	-
Bus	871,110.00	871,110.00	-	-	-	871,110.00	-	-	-
Bus	21,000.00	21,000.00	-	-	-	21,000.00	-	-	-
Bus	22,999.00	22,999.00	-	-	-	22,999.00	15%	3,450.00	17,549.00
Bus	12,540.00	12,540.00	-	-	-	12,540.00	40%	5,016.00	7,524.00
Bus	24,500.00	24,500.00	-	-	-	24,500.00	15%	3,675.00	20,825.00
Bus	27,400.00	27,400.00	-	-	-	27,400.00	40%	11,060.00	16,340.00
Bus	30,000.00	30,000.00	-	-	-	30,000.00	40%	12,000.00	18,000.00
Bus	-	-	24,400.00	-	-	24,400.00	15%	3,660.00	20,740.00
Bus	-	-	41,900.00	-	-	41,900.00	15%	6,285.00	35,615.00
Bus	-	-	76,700.00	-	-	76,700.00	15%	11,505.00	65,195.00
Bus	-	-	31,450.00	-	-	31,450.00	15%	4,717.50	26,732.50
Bus	-	-	21,480.00	-	-	21,480.00	15%	3,222.00	18,258.00
Bus	-	-	16,220.00	-	-	16,220.00	15%	2,433.00	13,787.00
TOTAL	7,211,440.00	7,211,440.00	113,000.00	-	-	7,324,440.00	15%	2,433.75	4,890.25

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Financial Report

MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

ANNEXURE 'P'
LIST OF SUNDRY DEBTORS :- AS ON 31.3.2020

DDPA	1,302,901.02
TOTAL (IN RS.)	<u>1,302,901.02</u>

[Handwritten signatures and dates: 20/01/20]

[Stamp: MOUNT VALLEY DEVELOPMENT ASSOCIATION, DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND]

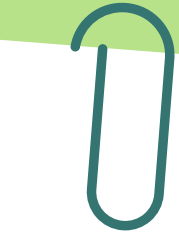
MOUNT VALLEY DEVELOPMENT ASSOCIATION
VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

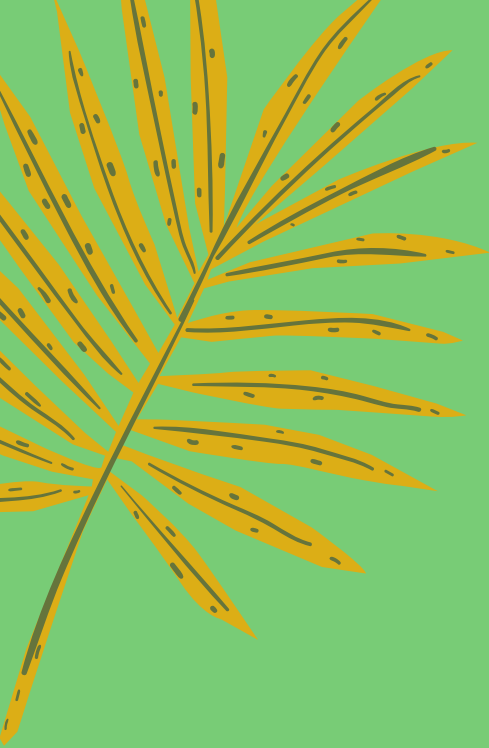
ANNEXURE 'S'
LIST OF PROVISIONS : AS ON 31.03.2020

HIMMOTHAN (INTEGRATION OF MICRO FINANCE)	
Expenses Payable	505.00
FIWE	
Expenses Payable	88,251.00
M.V.D.A. INSTITUTIONAL	
Expenses Payable	55,868.32
FC Main Ak	
Payment of intern (SOIR) payable	1,900.00
CHLIP	
Expenses Payable	577.00
LIVELIHOOD ENHANCEMENT THROUGH DAIRY DEVELOPMENT (FC)	
Payable to Admin Expenses	91,000.00
MMAP	
Expenses Payable	1,162.00
ESI	
Expenses Payable	78,686.00
BIODIVERSITY INTERNATIONAL (FC)	
Expenses Payable	1,243.00
TOTAL (IN RS.)	<u>319,212.32</u>

[Handwritten signatures and dates: 20/01/20]

[Stamp: MOUNT VALLEY DEVELOPMENT ASSOCIATION, DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND]





YOUR CONTRIBUTION TO OUR
MISSION THROUGH IDEAS,
INNOVATIONS, SKILLS,
KNOWLEDGE, FEEDBACK,
VOLUNTEERING AND DONATION
ETC. TO SUPPORT OUR
PROGRAMMES FOR COMMUNITY
EMPOWERMENT IN THE RURAL
AREAS OF UTTARAKHAND.

*Thank you
for your love
& support*

Reach us at

HEAD OFFICE

Village- Doni, Post Office-
Megadhar,
Subdivision- Ghansali,
District- Tehri Garhwal, Pin
code- 249155

STATE OFFICE

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91/3/C, Chander Singh
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Saket Colony, Ajabpur
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