



# Mount Valley Development Association

# 2024-2025 ANNUAL REPORT





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# Message from Executive Director



Navprabhat Singh

## **"Empowering Communities for a Sustainable Future"**

With a 30-year legacy rooted in compassion, resilience, and grassroots action, we take immense pride in carrying forward the vision laid down by our founding members and early teams. Their unwavering belief in the power of rural communities to lead their own development continues to guide every step we take today. We are honored to be stewards of this legacy and remain deeply committed to preserving and strengthening it for future generations.

Reflecting on the past year, I am filled with gratitude for the dedication shown by our team, community members, partners, volunteers, and supporters. Your collective spirit and commitment have been the cornerstone of our continued progress in advancing sustainable rural development.

Over the past year, we expanded our reach and deepened our impact—promoting climate-resilient agricultural practices, reviving natural ecosystems, and reinforcing local institutions that uphold dignity and self-reliance. Girls' education in remote rural areas remained a key focus, helping us nurture the next generation of empowered women leaders and contributing meaningfully to gender equity.

I extend heartfelt thanks to our Board for their steadfast support and visionary leadership, which have been instrumental in shaping initiatives that bridge tradition with innovation across sectors like environment, education, and livelihoods.

In the face of challenges, we responded with compassion and resolve—delivering shelter and essential relief to disaster-affected communities, ensuring that no one is left behind. A significant highlight was the launch of a new project in Himachal Pradesh in partnership with HDFC Bank, marking a new chapter in our journey and opening pathways to impact new geographies.

As we move forward, we do so with a deep sense of responsibility—to honor our legacy, to build on it with integrity, and to ensure that our mission of inclusive, sustainable, and community-led development thrives for decades to come.



# OUR BOARD MEMBERS



**MR. RAJENDER SINGH KENTURA**  
President

An army veteran with 28 years of service, a community leader, entrepreneur, and influential figure dedicated to promoting social welfare and empowering youth.

**MRS. BEERA DEVI  
CHAUHAN**  
Vice-president

Passionate leader with extensive board service and experience as Gram Pradhan. Advocate for women's issues and community development, recognized for achievements at the village level.



**DR. VINOD BHATT**

Secretary

An expert with 30+ years of experience in teaching, research, and leadership. Authored 30 papers and 7 books on agroecology and climate change. Part of government and non-government committees.

**MR. ABBAL SINGH RANA**  
Treasurer

A dedicated farmer and social worker involved in village development, disaster relief and an expert electrician.



**MR. RAKESH MOHAN**

Member

Specialist in development, humanitarian response, and strategic management globally with 25 years of experience in organizations like Save the Children, Oxfam International, and Malteser International.

**MR. RAKESH JHA**  
Member

An experienced professional with over 25 years of expertise in socio-cultural-ethnic community development, government skill programs, and watershed projects under organizations like UNDP, DFID, and UNICEF.



**MR. ANANDI LAL SHAH**

Member

A health professional with 42 years of experience as Health Inspector in Uttarakhand and Uttar Pradesh, with notable contributions to health programs, family planning, and innovative agricultural projects.



## Vision

Our vision is to be a catalyst of change in supporting the local communities towards eradication of poverty through sustainable livelihood initiatives, creation of a society firmly rooted on the principles of social harmony, justice and solidarity.



## Mission

Our mission is to improve the quality of life of rural people- especially women and the disadvantaged people in Garhwal region of Uttarakhand. Our approach in MVDA is towards the fulfillment of our goals through interventions in education with special emphasis on girl child, natural resource management and by creating the accessibility to existing diversified livelihood options.

## Our Outreach



**PROJECTS**  
**65+**

- ✓ Uttarakhand, Himachal Pradesh, Uttar Pradesh and Punjab
- ✓ 19 developmental blocks
- ✓ 25430+ families
- ✓ 250+ Learning Centers
- ✓ 130,000+ Rightsholders

- ✓ 1840+ Villages
- ✓ 9 District
- ✓ 100+ Schools
- ✓ 20000+ Children Educated

# KEY APPROACHES



Supporting diversified sustainable livelihood initiatives and skill development



Ensuring the fulfillment of rights and privileges



Protection and promotion of traditional knowledge and wisdom related to agro-ecology, biodiversity and water



Building resilience against natural and climate disasters



Creating and nurturing collectives and supportive institutions of women, youth and farmers



Providing essential services to deprived communities, including healthcare, education, water, and sanitation



Learning and upscaling through networking with other institutions

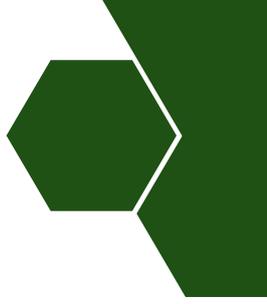


Promotion and adaptation of Environment friendly technologies



Creating gender sensitive and low cost community center

# Current Locations



## 1. UTTARKASHI

DUNDA  
BHATWARI  
CHINYALISAUR  
MORI

## 2. TEHRI GARHWAL

BHILANGNA  
KIRTINAGAR  
JAKHINDHAR  
JAUNPUR

## 3. HARIDWAR

BAHADRABAD  
ROORKEE  
BHAGWANPUR

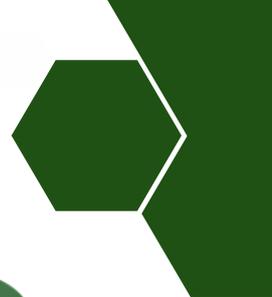
उत्तराखंड

हिमाचल प्रदेश

1. SOLAN  
KANDAGHAT



# Our Thematic Areas



## 1. Climate Resilience and Sustainable Livelihood



## 2. Collective Enterprise and Institutional building



## 3. Community Empowerment and Capacity Building Youth and Women



## 4. Education Capacity and Knowledge Building

## 5. Health, Sanitation, and Nutrition





## 1. Climate Resilience and Sustainable Livelihood



MVDA has been actively driving sustainable change in rural Uttarakhand by focusing on climate resilience and promoting sustainable livelihoods. This year, key efforts were centred on practical training, resource management, and innovative agricultural practices to foster long-term sustainability and resilience.

### Key Activities

- Improved agronomic practices like line sowing, IPM, IPNM training, demo plots, and handholding are being adopted to enhance farm productivity
- Protected cultivation is being promoted through the installation of polyhouses to enhance crop productivity and minimize yield losses.
- Farmers are being supported with access to high-quality, certified seeds to improve germination rates and ensure better crop performance.
- On-farm composting infrastructure, such as compost pits, is being developed to promote organic farming and reduce dependency on chemical fertilizers.
- Water conservation is promoted through percolation pits and trenches.
- Solar fencing is being installed (project + Govt. convergence) to prevent crop damage by animals.
- Mushroom farming, poultry, and goatry are promoted as alternative livelihoods.



- Solar lights are installed to cut carbon emissions and support eco-friendly living.
- Three day NRM campaign held in Tehri Garhwal with 176 women from 3 villages Focus on restoring ponds, canals, and dhaaras to improve water flow and resource management.

## Introduction of Protective Cultivation Structures

To mitigate the adverse effects of climate change on crops, particularly during the sowing period, We introduced protective cultivation structures to create a controlled farming environment. These structures enable farmers to grow vegetables, herbs, and other crops more effectively by shielding them from extreme weather conditions. Through this initiative, farmers learned how to minimize crop wastage and enhance productivity, while their efforts in sustainable agriculture became a source of inspiration for the wider community.





## Key Achievements

- 50% of 612 farmers adopted organic inputs, crop rotation, line sowing, and mixed cropping.
- Quality seed distribution led to a 15–20% rise in productivity.
- 16 polyhouses installed, with a reported yield increase of 20–25%.
- Goat herd size grew, averaging 20 goats per farmer.
- Water conservation efforts recharged ~2.3 lakh litres of groundwater.
- Solar lights helped reduce ~2500 kg of CO<sub>2</sub> emissions.

# STORIES FROM GROUND



Namaste! My name is Pushpa Devi. Earlier, my family struggled every day. I was constantly worried about my daughters' marriages and my children's education. With the support of MVDA, I started goat farming. Today, I have 12 goats, my daughters are married, and my younger children are attending school. I now earn a stable income and live with confidence. I'm truly grateful for this opportunity that changed my life.

**PUSHPA DEVI**

My name is Bima Devi, and I am from Siludi village. With support from Mount Valley Development Association, I started a small grocery shop in 2022. Today, I earn around ₹15,000 per month, which has helped me manage household expenses and support my family better. Along with farming and dairy, the shop has brought financial stability into our lives. Running the shop has given me confidence and a sense of purpose. I sincerely thank MVDA for helping me become self-reliant.



**BIMA DEVI**



**LAKKI DEVI**

Hello! My name is Lakki Devi from Dhar Gaon. Before joining Mount Valley Organization, my husband's income alone wasn't enough, and I had no source of earning. After receiving a stitching machine, I started my own tailoring business. Now I stitch 2–3 suits daily and earn ₹15,000–₹20,000 per month. I've even opened a roadside shop selling clothes and cosmetics. This journey has made me confident and self-reliant—I now look forward to a better future for my family.

I sincerely thank Mount Valley Development Association for empowering me and supporting my dreams.



## 2. Collective Enterprise and Institutional Building



Collective enterprise and institution building remain a core focus area for MVDA. Recognizing the transformative potential of collectivization, we have made it a mandatory component of every project to ensure the establishment of strong community institutions.

During the reporting period, MVDA has actively engaged with NABARD to secure additional allocations for Farmer Producer Organizations (FPOs). Our strengthened collaboration with NABARD reflects our commitment to scale up collective enterprises and promote sustainable, community-led development.

### Key accomplishments include:

- 19 SHGs formed in Tehri.
- 1 FPO (Himadri) registered in Tehri Garhwal, 1 cooperative (Himanjali Bahu Uddeshya Sahakari Samiti) in Solan (HP).
- Existing institutions being strengthened for self-reliance and profitability.
- Exposure visit held for 20 members to boost agro-processing and value addition in Himadri FPO.
- Attended a 3 day cross learning workshop of best practices of documentation, NRLM work and water learning centre.
- Strengthened Anganwadi centers by providing weighing machines, sports kits, almirahs and other essential items to improve facilities and services.



## Key Achievements

- Total of 310 farmers are associated with FPO and Cooperative for better livelihood.
- The procurement of agro produced by more than 2000 farmers.
- UMANG has shown steady growth in the past year increasing its profits marginally.
- Pachwadoon Swachh Sahakarita FPO (Suvidha) visited UMANG for an exposure visit to learn about its best practices.
- More than 50 farmers were collectivized and with support of MVDA, the farmers were able to sell their agro produce in Srinagar market earning decent profit.

## STORIES FROM GROUND

I am Munni Devi, 55 years old, from Paukhal village. I raised my son alone, and for many years, life was a struggle. But things began to change when I became part of Umang Swayat Sahkarita. I started working with pahadi namak, grinding and packing it. Slowly, I began to earn a steady income, around ₹90,000 to ₹1,00,000 a year. More than the money, it gave me confidence and a sense of purpose. Today, I feel proud that I can support my family on my own. Thank you to Mount Valley Development Association for helping women like me stand on our own feet.



**MUNNI DEVI**

**UMANG Member**



**PARMILA DEVI**

**Farmer**

I am Parmila Devi from Shyalkund village. I have been associated with Umang for the last two years. I live in a small nuclear family and help my husband in farming. We used to grow turmeric earlier, but never on a serious scale. After joining Umang, I began cultivating it more systematically. Last season, I sold turmeric worth ₹25,000 to Umang. It felt good to see my efforts appreciated. With this income, I supported my household expenses and my children's education. Being a progressive farmer has given me confidence and a stronger voice in my family and community.

Thank you, Mount Valley Development Association, for supporting women like me to grow and move ahead.

### 3. Community Empowerment and Capacity Building Youth and Women



Community Empowerment is the third thematic area outlined in MVDA's strategic plan. Our approach centers on enabling rural communities through capacity building, collective action, and equitable access to resources.

Throughout the year, MVDA has focused on fostering self-reliance, resilience, and grassroots economic security, ensuring that communities are equipped to lead their own development journeys in a sustainable and inclusive manner.



#### Key activities include:

- Focus on personality development, communication, and active participation in social and academic spaces.
- Trained Van Panchayat members (10 villages) on forest governance and conservation.
- Capacity building for Mata Samiti on health, nutrition, and women's leadership.
- Practical sessions for Anganwadi workers on childcare, nutrition, and records.
- Women trained in mushroom cultivation for alternative income.
- Himadri FPO members trained in governance, business, and value addition.
- Disaster preparedness workshop held with teachers in Dehradun.



## Shelter Support: A Ray of Hope After the Storm

When heavy rains and landslides hit in August 2024, many families in Tehri Garhwal lost everything their homes, food, and sense of safety. With support from Saksham India Trust, MVDA stepped in to help.

Hayat Singh, a farmer from Gawana Malla, saw his house and fields washed away. With nowhere to go, he had to move his family to a rented room far from his village. Managing rent and daily expenses was a huge burden. The shelter he received brought relief and gave his family the courage to begin again.

Ganga Devi, a widow from Kandaar Gao Malla, was left homeless with her four young children. She worked as a labourer just to feed and clothe them. When a safe shelter was provided, it gave her more than just a roof, it gave her strength and dignity to keep going. These shelters were not just structures, they were a symbol of care, safety, and a new beginning.



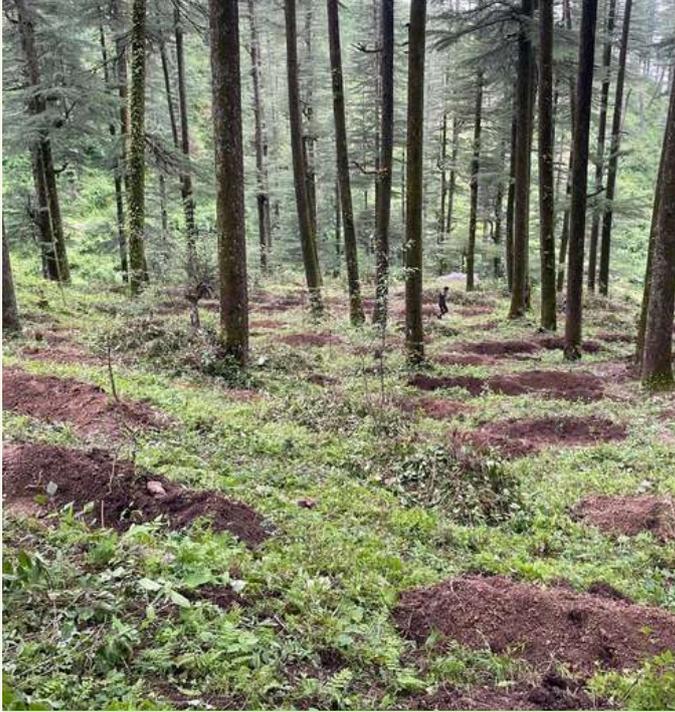


## Key Achievements

- 81 Van Panchayat members trained in forest fire management actively mitigating forest fires by constructing trenches and percolation pits to prevent fire spread, enhance water retention and boost forest resilience.
- Women were trained in mushroom cultivation as an alternate source of income and these women now sustain these practices.
- 12 Anganwadi workers upskilled in childcare, nutrition, and record-keeping.
- Mata Samiti members from 10 villages were trained on health, nutrition, and women's leadership through capacity-building sessions.
- 50 teachers trained in disaster risk reduction for better preparedness and response.
- Provided safe shelter to 5 disaster-affected families in Tehri Garhwal, helping them rebuild their lives with dignity and hope.



# STORIES FROM GROUND



**Trenches**  
**AMARSAR VILLAGE**

For years, Amarsar village suffered from soil erosion and water scarcity. Rainwater would wash away fertile soil, leaving farms dry and unproductive. With no water storage system, crops failed and families began migrating to survive.

Between 2022 and 2024, Mount Valley Development Association (MVDA), along with villagers, built 360 trenches and 6 percolation pits. These trenches now slow down water, recharge the groundwater, and protect the soil. Today, the land is alive again. Crops like wheat and vegetables are thriving and incomes have improved.

“Earlier, we couldn’t grow anything. Now, our fields are green again,” says Ramesh, a local farmer.

Bhagirathi Devi, another farmer, shares, “We don’t need to leave the village anymore. Farming feels possible again.”

Thanks to MVDA’s support, Amarsar has transformed from dry, cracked land to a hopeful, green future.

The village stands united, proud, and growing stronger every day.

My name is Mamta Devi, from Dhansani village. After losing my husband, I was left to raise my child alone. Life became a daily struggle emotionally and financially. I had no steady income and didn’t know how I would support my family. Then, through MVDA, I got the chance to learn mushroom farming. With their training and guidance, I grew my first batch and earned ₹8,000. It gave me hope and confidence. Today, I feel stronger and more independent. I dream of expanding my work and securing a better future for my child.

Thank you, MVDA, for believing in me.



**MAMTA DEVI**  
**Dhansani Village**





### Key activities include:

- Total 139 learning centre's of GCEP program.
- We are conducting a mother literacy program for illiterate mothers.
- The CMC, Bal Panchayat, various Learning kits, sports kits have helped the kids to learn actively.
- Hosted Village Olympics in 10 Bal Panchayats, promoting traditional Uttarakhand sports, strengthening community bonds, and encouraging physical fitness
- Building capacities and enhancing skills of our alumina girls through AARAMBH Manch.
- Successfully established 10 plastic banks in the villages to reduce plastic wastage.
- Supported 8 schools under overall school development by providing inverters, water coolers, TLM wall paintings, and other essential resources.





## Key Achievements

- 1250 mothers enrolled in the mother literacy program transitioning them from being illiterate to literate.
- 1650+ girls engaged through AARAMBH Manch
- 109 girls scored above 60% in Class 10 & 12 board exams; one girl topped Bhilangana Block with 91%, and another girl, with 98%, topped Uttarkashi district, secured 4th rank in Uttarakhand, and was awarded by the Chief Minister.
- TITAN donor filmed a documentary at our Learning Centre showcasing the impact.
- 7 girls received financial aid, 4 got bicycles.



Tamanna – 98.4%  
Uttarkashi Topper & 4th in  
Uttarakhand

## Education: My First Step Toward a Better Future



**Tamanna**

My name is Tamanna, and I'm from Uttarkashi district. I was part of the Girl Child Education Program (GCEP) from 2019 to 2022, which helped me grow in confidence, academics, and dreams.

My mother, a teacher at the Uttarkashi Learning Centre (2019–2025), has been my biggest inspiration. With my family's support, I worked hard and scored 98.4% in my board exams, becoming the district topper and 4th in Uttarakhand. I was honored to receive an award from the Chief Minister.

Now, I'm studying science in Class 11 with the dream of becoming a doctor. As a member of Aarambh Manch, I proudly represent young girls and build my leadership skills.

I am grateful to MVDA, IIMPACT, and Titan Pvt. Ltd. for believing in me and supporting my journey.

My name is Sheetal, and I'm from Akhori village. I studied at the Balika Shiksha Kendra from 2015 to 2020, which gave me confidence and the courage to dream big.

Despite financial challenges, my parents always supported my education. I scored 91.8% in Class 10 and became the Bhilangana block topper, a proud moment for my family.

Now, I'm in Class 11 (Science) and working hard to become a doctor. I'm also part of Aarambh Manch, where I represent young girls and grow as a leader.

Thank you to MVDA, IIMPACT, and Titan Pvt. Ltd. for believing in me and supporting my dreams.



**Sheetal**

Congratulations, Tamanna & Sheetal!  
Your achievements and dedication are truly inspiring. Topping your blocks and districts with exceptional scores reflects your hard work and dreams. As future doctors and youth leaders, you are setting a powerful example for other girls. Keep shining and leading the way!





## 5. Health, Sanitation, and Nutrition



MVDA promotes community well-being through multi-specialty medical camps, nutrition awareness drives, and hygiene campaigns. We've improved sanitation by supporting toilet construction, led clean-up and handwashing efforts, and conducted Menstrual Health & Hygiene (MHH) sessions to empower women and youth with essential health knowledge.

### Key activities include:

- Organized multi-specialty community medical camps with ophthalmologists, orthopedists, and cardiologists.
- Launched nutrition awareness programs promoting balanced diets and healthy lifestyles.
- Led village clean-up drives and handwashing campaigns to improve hygiene practices.
- Facilitated the construction of household toilets to eliminate open defecation.
- Conducted Menstrual Health & Hygiene (MHH) sessions in schools and communities.



**Heera Devi**

## Menstrual health and hygiene

MVDA conducted comprehensive Menstrual Health and Hygiene sessions in schools and villages, emphasizing stress management, mindfulness, and menstrual hygiene. Additionally, health and hygiene education programs in schools focused on essential topics like handwashing, personal hygiene, and safe drinking water practices. These initiatives not only empowered children to take control of their health but also reinforced positive habits with the distribution of hygiene kits, fostering a culture of well-being across communities.



## Maternal Health Initiative – Empowering Mushahar Women in Bihar



In a small corner of Purnea district, MVDA walked alongside 20 pregnant and lactating women from the Mushahar community one of Bihar’s most marginalized groups. These women, often unseen and unheard, face pregnancy with limited food, little support, and almost no access to proper healthcare.

Over three months, MVDA provided monthly nutrition kits and postpartum hygiene essentials to help them stay healthy and recover safely. But beyond these items, the project gave them something deeper: knowledge, care, and a voice. Through “Maata Baithaks,” women gathered, shared, and learned about their own health, their babies, and their rights.

Two health camps offered screenings and timely referrals, ensuring no high-risk case was missed. Slowly, change began more hospital deliveries, more check-ups, and more confidence.

This initiative wasn’t just about health, it was about dignity. For many, it was the first time someone said, “Your life, your health, and your story matter.”



### **Key Achievements**

- Total of 38 people were operated for Cataract Surgery in Graphic Era Hospital for free of cost.
- Our health camps reached up to 3700 right holders.
- Awareness and training of more than 400 women and girls on menstrual health & Hygiene.
- 25 Household toilets were constructed restoring dignity, privacy and complemented Govt. of India's flagship scheme of Open Defecation free.
- Supported 20 Mushahar women with nutrition, health camps, and awareness, leading to safer pregnancies and improved maternal health practices.



## Bhagwati's Clear Vision: A Story of Healing in Thaladhar



In Thaladhar village, accessing healthcare was once a major struggle. With no nearby hospital, even small illnesses meant long, costly travel. Many villagers, especially women and elderly people, silently suffered without treatment. This changed when MVDA, started organizing free health camps.

So far, 890 villagers have benefited from four camps, with services like X-ray, heart and eye checkups, women's health consultations, and hygiene awareness sessions. 29 people even received free cataract surgeries.

Bhagwati Devi, who was losing her eyesight due to cataract, received surgery and can now see clearly again. Radha devi, a young mother, learned about menstrual hygiene and nutrition for the first time, helping her care for herself and her children better.

These camps have brought real change. Today, our village feels healthier, more informed, and closer to medical care than ever before.

I used to believe losing vision was just a part of growing old. Now I know it can be treated.

We are truly grateful to MVDA and for helping us see again. You have given us not just our eyesight, but also our confidence, independence, and a fresh start in life.

**Jeet Singh**





# Our Current Partners

THE **GROW** FUND  
Grassroots | Resilience | Ownership | Wellness

 **HDFC BANK**  
**PARIVARTAN**  
A step towards progress

**JM** Johnson Matthey

 **NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT**

**MILTON** | CSR initiatives

 **iimpact**  
Making a difference

**SAKSHAM** INDIA TRUST  
DEVELOPMENT RESOURCE CENTRE

**im**  
INDIVIDUALL MÄNNISKOHJÄLP  
SWEDISH DEVELOPMENT PARTNER

 **LIC HFL**  
LIC HOUSING FINANCE LTD  
Corporate Social Responsibility

# FINANCIAL SUMMARY

## FY 2024-25

### MOUNT VALLEY DEVELOPMENT ASSOCIATION

VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

Balance Sheet as at 31st March 2025

(Amount in INR)

Particulars		Note	31 March 2025	31 March 2024
<b>I</b>	<b>Sources of Funds</b>			
<b>1</b>	<b>NPO Funds</b>	3		
(a)	General Fund		15,80,134.27	15,64,863.45
(b)	Assets Fund		20,01,078.00	21,49,430.00
(c)	Project Fund		20,48,314.03	3,19,700.52
			<b>56,29,526.30</b>	<b>40,33,993.97</b>
<b>2</b>	<b>Non-current liabilities</b>			
(a)	Long-term borrowings		-	-
(b)	Other long-term liabilities		-	-
<b>3</b>	<b>Current liabilities</b>			
(a)	Short-term borrowings		-	-
(b)	Other current liabilities	4	45,63,271.10	20,57,986.87
			<b>45,63,271.10</b>	<b>20,57,986.87</b>
	<b>Total</b>		<b>1,01,92,797.40</b>	<b>60,91,980.84</b>
<b>II</b>	<b>Application of Funds</b>			
<b>1</b>	<b>Non-current assets</b>			
(a)	Property, Plant and Equipment and Intangible assets	5		
(i)	Property, Plant and Equipment		20,01,078.00	21,49,430.00
(ii)	Intangible assets		-	-
(b)	Non-current investments	6	6,57,795.00	6,18,332.00
(c)	Long Term Loans and Advances	7	-	5,500.00
(d)	Other non-current assets		-	-
			<b>26,58,873.00</b>	<b>27,73,262.00</b>
<b>2</b>	<b>Current assets</b>			
(a)	Current investments		-	-
(b)	Grant Receivables	8	9,67,022.80	15,11,887.46
(c)	Cash and bank balances	9	63,70,594.10	16,94,567.38
(d)	Short Term Loans and Advances	10	1,81,107.50	97,304.00
(e)	Other current assets	11	15,200.00	14,960.00
			<b>75,33,924.40</b>	<b>33,18,718.84</b>
	<b>Total</b>		<b>1,01,92,797.40</b>	<b>60,91,980.84</b>

Brief about the Entity & Summary of significant accounting policies 1&2  
The accompanying notes are an integral part of the financial statements.

For & on behalf:  
**S.SAHOO & CO.**  
Chartered Accountants  
FRN No: 029755C

[CA (Dr.) Subhajit Sahoo, FCA,LLB]  
Partner  
M No. 057426  
FR No. - 322952E

UDIN: 25057426EMIBZC9930  
Place : New Delhi  
Date : 11.09.2025



Treasurer  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)

For & on behalf:  
MOUNT VALLEY DEVELOPMENT ASSOCIATION

Manager  
Finance & Admin  
Mount Valley Development  
Association



Secretary  
Mount Valley Development Association

# MOUNT VALLEY DEVELOPMENT ASSOCIATION

VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

## Income and Expenditure for the year ended on 31st March 25

(Amount in INR)

Particulars	Note	31 March 2025	31 March 2024
<b>I Income</b>			
(a) Donations and Grants	12	5,49,69,590.34	3,59,57,603.26
(b) Other Income	13	1,41,971.98	2,64,794.78
<b>II Total</b>		<b>5,51,11,562.32</b>	<b>3,62,22,398.04</b>
<b>III Expenses:</b>			
(a) Expenditure on Objects of Organization-Program Expenses	14	5,31,03,224.11	3,76,41,517.97
(b) Donations/Contributions Paid- Amount Sub Grant		-	-
(c) Other Expenses	15	2,64,453.88	1,95,160.60
<b>Total</b>		<b>5,33,67,677.99</b>	<b>3,78,36,678.57</b>
<b>IV Excess of Income over Expenditure before exceptional and extraordinary items (III- II)</b>		<b>17,43,884.33</b>	<b>-16,14,280.53</b>
<b>V Exceptional items</b>		-	-
<b>VI Excess of Income over Expenditure for the year before extraordinary items (V-IV)</b>		<b>17,43,884.33</b>	<b>-16,14,280.53</b>
<b>VII Extraordinary Items</b>		-	-
<b>VIII Excess of Income over Expenditure for the year (VII-VIII)</b>		<b>17,43,884.33</b>	<b>-16,14,280.53</b>
<b>Appropriations Transfer to funds:</b>			
Transfer to General Fund:		15,270.82	9,62,904.82
Transfer to Project Fund:		17,28,613.51	-25,77,185.35

Brief about the Entity & Summary of significant accounting policies 1&2  
The accompanying notes are an integral part of the financial statements

For & on behalf :  
**S.SAHOO & CO.**  
Chartered Accountants  
FRN No: 029755C

[CA (Dr.) Subhajit Sahoo, FCA,LLB]  
Partner  
M No. 057426  
FR No. - 322952E

UDIN: 25057426BMIBZC9930  
Place : New Delhi  
Date : 11.09.2025



For & on behalf :  
MOUNT VALLEY DEVELOPMENT ASSOCIATION



Mount Valley Development Association

Treasurer  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)

Secretary  
Mount Valley Development Association

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# MOUNT VALLEY DEVELOPMENT ASSOCIATION

VILLAGE DONI, MEGADHAR, TEHRI GARHWAL, UTTARAKHAND

## Receipts & Payment Account For The Year Ended 31st March 2025

(Amount in INR)

RECEIPTS	Note	31 March 2025	31 March 2024
<b>Opening Balance :</b>			
Cash and Bank Balances (Including FDs)		23,12,899.38	42,98,078.77
Donation & Grants	16	5,55,14,455.00	3,58,51,391.00
Other Receipts	17	1,28,736.98	2,64,794.78
Increase in Current Liability		25,18,519.23	-
<b>Total</b>		<b>6,04,74,610.59</b>	<b>4,04,14,264.55</b>
<b>PAYMENT</b>			
Expenditure on Objects of Organization-Program Expenses		5,31,03,224.11	3,76,41,517.97
Other Expenses		2,64,453.88	1,95,160.60
Decrease in Current Liabilities		-	1,70,121.60
Increase in Current Assets		78,543.50	94,565.00
<b>Closing Balance</b>			
Cash and Bank Balances (Including FDs)		70,28,389.10	23,12,899.38
<b>Total</b>		<b>6,04,74,610.59</b>	<b>4,04,14,264.55</b>

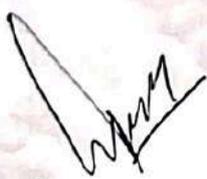
Brief about the Entity & Summary of significant accounting policies 1&2  
The accompanying notes are an integral part of the financial statements

For & on behalf :  
S.SAHOO & CO.  
Chartered Accountants  
FRN No: 029755C

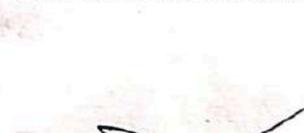

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Treasurer  
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For & on behalf :  
MOUNT VALLEY DEVELOPMENT ASSOCIATION

  
  
  
Manager  
Mount Valley Development Association

  
Secretary  
Mount Valley Development Association

6



# S. Sahoo & Co.

Chartered Accountants

NFC . FV - 2020-25

## Independent Auditor's Report

To the Members of  
Mount Valley Development Association

### Report on the Financial Statements

#### Opinion

1. We have audited the accompanying financial statements of **Mount Valley Development Association (PAN No: AAAJM0469M)**, which comprise the Balance Sheet as at 31 March 2025, the Income and Expenditure Account for the year then ended, and significant accounting policies and notes to the financial statements.
2. In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required by the Act in the manner so required and comply, in all material respects, with the conditions laid down in the Scheme for the management and administration of the society and the rules made thereunder, to the extent relevant and applicable, and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Society as at 31 March 2025, and its surplus for the year ended on that date

#### Basis of Opinion

3. We conducted our audit in accordance with the Standards on Auditing (SAs). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Society in accordance with the Code of Ethics issued by the Institute of Chartered Accountants of India ('ICAI') and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

#### Responsibilities of the Management for the Financial Statements

4. The management is responsible for the preparation of these financial statements that give a true and fair view of the financial position and financial performance of the society in accordance with the accounting principles generally accepted in India. This responsibility also includes maintenance of adequate accounting records in accordance with the provisions of the Act for safeguarding of the assets of the society and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgments and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

  
Manager  
Finance & Admin  
Mount Valley Development  
Association

  
Treasurer  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)



  
Secretary  
Mount Valley Development Association

14, PALAM MARG, VASANT VIHAR, NEW DELHI-110057, TEL.: 41080039, 26191252 MOB.: 98102 12917, 95820 27482  
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Website: [www.ssahoo.com](http://www.ssahoo.com), E-mail: [s.sahoo.co@gmail.com](mailto:s.sahoo.co@gmail.com), Blog: <http://sahooshares.blogspot.in>

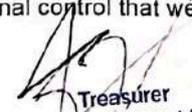
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5. In preparing the financial statements, management is responsible for assessing the society's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intends to liquidate the society or to cease operations, or has no realistic alternative but to do so.

#### Auditor's Responsibilities for the Audit of the Financial Statements

6. Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Standards on Auditing will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.
7. As part of an audit in accordance with Standards on Auditing, we exercise professional judgment and maintain professional scepticism throughout the audit. We also:
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence, that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
  - Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances.
  - Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the management.
  - Conclude on the appropriateness of society's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the society's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the society to cease to continue as a going concern.
  - Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.
8. We communicate with the management regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

  
Manager  
Finance & Admin  
Mount Valley Development  
Association

  
Treasurer  
Mount Valley Development Association  
Tehri Garhwal (Uttarakhand)



  
Secretary  
Mount Valley Development Association  
②

## Other Matter

9. We have also issued our audit report as per Form No. 10B pursuant to the requirements of section 12A(1)(b) of the Income-tax Act, 1961, on the financial statements prepared by the management as required by the provisions of the Income-Tax Act, 1961 covering the same period as these accompanying financial statements.

## Report on Other Legal and Regulatory Requirements

10. As required under other regulatory requirements, we report as under for the year ended 31 March 2025:
- Society has maintained its books of accounts in electronic mode. The books of accounts are updated and maintained by the finance department of the society on regular basis. In our opinion and accordingly information provided to us, proper books of accounts are maintained by the society and the same is maintained in accordance with the provisions of the Act and the rules made thereunder.
  - Receipts and disbursements are properly and correctly shown in the accounts;
  - The cash balance, vouchers, bank book etc. are in custody of Finance Manager and the same are in agreement with Books of account on the date of our audit.
  - In our opinion and according to the information provided to us, no property or funds of the society were applied for any object or purpose other than the object or purpose of the society;
  - Society has invested its surplus in fixed deposit in scheduled Bank as defined in Reserve Bank of India Act, 1934 as well as under the provisions of section 11(5) of the Income Tax Act.
  - In our opinion and according to the information provided to us, no cases of irregular, illegal or improper expenditure or failure or omission to recover moneys or other property belonging to the public trust or of loss, or waste of moneys or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the governing board or any other person while in the management of the society were identified;
  - In our opinion and according to the information provided to us, no governing board member has any interest in the investment of the trust;
  - In our opinion and according to the information provided to us, no material irregularities were pointed out in the books of accounts of previous year.

For S. Sahoo & Co  
Chartered Accountants  
FR NO.: 322952E

CA. (Dr.) Subhajit Sahoo, FCA, LLB  
Partner  
M. No: - 057426

Place: New Delhi  
Date: 11.09.2025  
UDIN: 25057426BMIBZC9930

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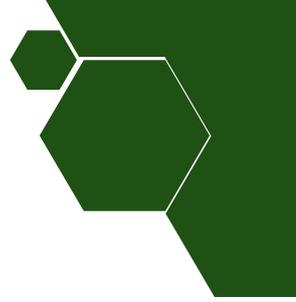
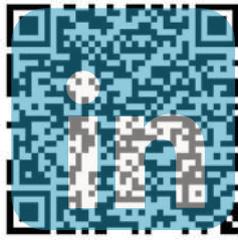
## Thank you

We extend our heartfelt gratitude to all our donors and board members for their unwavering support, commitment, and belief in our mission over the past year. Your generosity and dedication have been instrumental in driving our efforts to empower rural communities, build sustainable livelihoods, and foster inclusive development in the Garhwal region.

Through your invaluable contributions, we have been able to implement impactful programs across our thematic areas—Climate Resilience, Community Empowerment, Health and Nutrition, Education, and more. Your trust in us fuels our determination to continue working towards a brighter and more equitable future for the people we serve.

We are deeply thankful for your partnership and encouragement. Together, we are creating lasting change and building a stronger, more resilient community. With sincere appreciation,

Team MVDA



🌐 **Our website: [mvda.org.in](http://mvda.org.in)**

**Feel Free to Contact at :[contact@mvda.org.in](mailto:contact@mvda.org.in)**

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